

TRANSPORTATION TECHNICAL COORDINATING COMMITTEE 1:00 p.m., Wednesday, October 11, 2017

KIPDA Burke Room 11520 Commonwealth Drive Louisville, Kentucky 40299

Kentucky Member Counties

AGENDA

Henry

Bullitt

1. Call to Order, Welcome, Introductions

Jefferson Oldham

2. September 13, 2017 Meeting Minutes – Review and approval (see enclosed). **Action is requested**.

Shelby

3. Public Comment Period

Spencer Trimble

4. Transportation Policy Committee Report – Staff will report on the September TPC meeting.

Indiana Member Counties 5. Louisville Metro Comprehensive Plan Update – Louisville Metro staff will discuss the status of the comprehensive plan update currently underway.

Countie

6. Indiana Dedicated Funding Priorities – Staff will present recommendations for the use of dedicated CMAQ, HSIP, STP and TAP funds in Indiana (see enclosed). **Action is requested.**

Clark

Floyd

- 7. Connecting Kentuckiana Update Staff will present information regarding schedule and upcoming steps in the development of the Connecting Kentuckiana Metropolitan Transportation Plan (MTP) and the next update of the Transportation Improvement Program (TIP).
- 8. Other Business

Equal Opportunity Employer

9. Adjourn



Auxiliary aids/services are available when requested three (3) business days in advance.

11520 Commonwealth Drive Louisville, KY 40299 502-266-6084 Fax: 502-266-5047 KY TDD 1-800-648-6056 www.kipda.org See

http://www.ridetarc. org/tripplan/ for TARC service



MEMORANDUM

Kentucky Member **Counties**

Shelby

Spencer

Clark

Floyd

Equal Opportunity

Employer

TO: **Transportation Technical Coordinating Committee**

FROM: Nick Vail

Bullitt DATE: October 3, 2017

Henry

SUBJECT: Proposed changes to the Indiana STP-Urban **Iefferson**

Funding Priorities Oldham

The Indiana Project Review Meeting was held on October 5, 2017, to discuss the status of the projects in the KIPDA Indiana Five-Year Plan. This includes funds from the Congestion Mitigation and Air Quality (CMAQ), Highway Safety Improvement Program (HSIP), Surface Transportation Program (STP), and Transportation Alternatives Program (TAP). These are Trimble federal funds that are sub-allocated by the Indiana Department of Transportation (INDOT) to the KIPDA urbanized area for use in Clark and Floyd counties. KIPDA annually receives approximately \$4,600,000 combined through the four funding programs. These fiscallyconstrained funding programs are selected and approved by the Metropolitan Planning

Indiana Member Organization (MPO) and is included in the Transportation Improvement Program (TIP). **Counties**

> As directed by INDOT, once funds are programmed in a particular year, those funds need to be programmed and obligated in that fiscal year or they will be lost. In reviewing the FY 2018 balances for all four funding programs, it was determined that \$254,043 in federal funds are currently un-programmed. Therefore, KIPDA staff announced the opportunity for the Indiana Local Public Agencies (LPAs) to submit cost increase requests.

> KIPDA received two cost increase requests as well as a special request to shift project costs for two particular projects. Attached you will find the October 2017 Indiana Project Review Meeting Recap. This document lists all of the proposed changes. This information is being sent for your review prior to the TTCC meeting, where action will be requested to recommend approval of the requested changes by the Transportation Policy Committee.

Action is requested.



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Indiana Project Review Meeting Recap List of Proposed Changes

Cost Increases

Project	LPA	KIPDA	Request
		ID	
Mount Tabor	New Albany	309	Add \$52,475 in STP funds for R phase in FY 2018
Road			(<20%)
Ohio River	New Albany	1779	Add \$201,568 in STP funds for C phase in FY 2018
Greenway			(<20%)

Special Requests

Project	LPA	KIPDA	Request
		ID	
Blackiston Mill	Clarksville	2187	Utilize \$818,938 in HSIP funds for the R phase
Road			instead of the C phase in FY 2018
Improvements			
Phase 1			Utilize \$818,938 in STP funds for the C phase in
			FY 2020
Blackiston Mill	Clarksville	2187	Utilize \$349,921 in STP funds for the R phase in
Road			FY 2020
Improvements			
Phase 2			