



TRANSPORTATION TECHNICAL COORDINATING COMMITTEE
1:00 p.m., Wednesday, January 11, 2017
KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299

Kentucky
Member
Counties

AGENDA

- 1. *Call to Order, Welcome, Introductions*
- 2. *November 9, 2016 Meeting Minutes – Review and approval (see enclosed).
Action is requested.*
- 3. *Public Comment Period*
- 4. *Transportation Policy Committee Report – Staff will report on the November TPC meeting.*
- 5. *Kentucky Dedicated STP (SLO) Funding Priorities – Staff will present Project Working Group recommendations for the use of dedicated STP funds in Kentucky (see enclosed). Action is requested.*
- 6. *Indiana Dedicated STP Funding Priorities – Staff will present Project Working Group recommendations for the use of dedicated STP funds in Indiana (see enclosed). Action is requested.*
- 7. *Election of Officers – Chair and Vice-Chair for 2017 will be elected by the Committee. Action is requested.*
- 8. *Other Business*
- 9. *Adjourn*

Indiana
Member
Counties

Clark
Floyd

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Auxiliary aids/services are available when requested 3 business days in advance.

Auxiliary aids/services are available when requested three (3) business days in advance.

11520 Commonwealth Drive
Louisville, KY 40299
502-266-6084
Fax: 502-266-5047
KY TDD 1-800-648-6056
www.kipda.org

See
<http://www.nidetarc.org/tripplan/>
for TARC service



MEETING MINUTES
TRANSPORTATION TECHNICAL COORDINATING COMMITTEE (TTCC)
1:00 p.m., Wednesday, November 9, 2016
KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299

Call to Order

Chair Jeff O'Brien called the meeting to order at 1:00 p.m. After introductions were made, it was determined that there was a quorum present.

Review and Approval of Minutes

Thomas Witt, Kentucky Transportation Cabinet (KYTC), made a motion to approve the minutes of the October 12 TTCC meeting. Emily Liu, Louisville Metro Planning & Design Services, seconded the motion and it carried with a unanimous vote.

Public Comment Period

There were no public comments.

Air Quality

Randy Simon, KIPDA staff, discussed PM 2.5 regulation and the new Ozone Standard. There was discussion. No action was required.

Performance Measures

Bernadette Dupont, Federal Highway Administration (FHWA) – Kentucky, discussed the implementation of performance measurement and the FAST Act. There was discussion. No action was required.

Connecting Kentuckiana (Solutions Phase)

David Burton, KIPDA staff, discussed a proposed approach to project selection for the Metropolitan Transportation Plan update. There was discussion. Action was tabled until the next TTCC meeting, pending further review of the criteria and ranking process.

Project Management Process

Mary Lou Hauber, KIPDA staff, provided information regarding the Project Working Group. There was discussion. No action was required.

ITS Architecture

Andy Rush, KIPDA staff, discussed the upcoming ITS Architecture Workshop. There was discussion. No action was required.

Other Business

There was no other business.

Adjournment

The meeting was adjourned at 3:06 p.m.

Larry Chaney
Recording Secretary

Members Present:

Keith Griffee
Brian Dixon
*Greg Rawlings
Justin Tackett
Thomas Witt
Tom Hall
Larry Chaney
Michelle King
Emily Liu
Jeff O'Brien (Chair)
John Callihan
Belinda Dimas
Brittany Montgomery

Bullitt County
Clark County
Federal Highway Administration – Kentucky
Floyd County
Kentucky Transportation Cabinet
Kentucky Transportation Cabinet – District 5
KIPDA
Louisville Metro Air Pollution Control District
Louisville Metro Planning & Design Services
Louisville Metro Planning & Design Services
Louisville Metro Public Works & Assets
Oldham County Planning Commission
Town of Clarksville

Members Absent:

*Eric Evans
*Freida Howe
David Flowe
Bill Dieruf
Mike Moore
Jeff Gahan
Tom Galligan
*Brad Meixell
Michael Tackett
*Antonio Johnson
*Abigail Rivera
*Lauren Hardwick
Shawn Seals
Kathy Eaton McCallip
Tony McClellan
Emmanuel Nsonwu
Joe Forgacs
Larry McFall
Jim Mims
Skip Miller
*Eric Pruitt
*Tony Parrott
*Deana Epperly Karem
David Voegele
*Wendy Dant Chesser
Scott Stewart
*John King
*Chris Ralston
*Jill Saegesser
*John Watkins
Robert Lively
J. Barry Barker
*Stephen Cotton

AARP – Kentucky
Bullitt County Chamber of Commerce
City of Charlestown
City of Jeffersontown
City of Jeffersonville
City of New Albany
Clark County Air Board
Clark County Fire Chiefs Association
Clark County Planning Commission
Federal Highway Administration – Indiana
Federal Transit Administration – Region 4
Greater Louisville Inc.
Indiana Department of Environmental Management
Indiana Department of Transportation – Public Transportation
Indiana Department of Transportation – Seymour District
Indiana Department of Transportation – Urban & MPO Section
Kentucky Division for Air Quality
Louisville & Jefferson County Riverport Authority
Louisville Metro Economic Growth & Innovation
Louisville Regional Airport Authority
Louisville Water Company
Louisville/Jefferson County Metro Sewer District
Oldham Chamber & Economic Development
Oldham County
One Southern Indiana
Ports of Indiana – Jeffersonville
Procreant
Regional Mobility Council
River Hills Economic Development District
Southern Indiana Transportation Advisory Group
TARC Accessibility Advisory Council
Transit Authority of River City
University of Louisville

Others Present:

*Bernadette Dupont
Tonya Higdon
Sarah Baer
David Burton
Ashley Davidson
Adam Forseth
Mary Lou Hauber
Lori Kelsey
Andy Rush
Randy Simon
Nick Vail
Craig Butler
Dirk Gowin
Vince Robison
Bob Stein

Federal Highway Administration – Kentucky
Kentucky Transportation Cabinet
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KIPDA
Louisville Metro Air Pollution Control District
Louisville Metro Public Works & Assets
TRIMARC
United Consulting

* Denotes Advisory Members



MEMORANDUM

Kentucky
Member
Counties

TO: Transportation Technical Coordinating Committee

Bullitt

FROM: Mary C. Hauber
Nick Vail

Henry

DATE: January 5, 2017

Jefferson

Oldham

SUBJECT: Review and recommendation for approval of revised Kentucky STP-Urban project priorities

Shelby

Spencer

Trimble

The Kentucky Transportation Cabinet allocates approximately \$17,700,000 of STP-Urban funds annually to KIPDA to be used on surface transportation projects in our region. These are federal funds that are allocated to the KIPDA urbanized area for use in Bullitt, Jefferson, and Oldham counties. This fiscally constrained program of funds is selected and approved by the MPO and included in the Transportation Improvement Program.

Indiana
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Staff is in the process of updating the Transportation Improvement Program and will add fiscal years 2019, 2020, and 2021. Therefore, a notice of funding availability (NOFA) was issued. Requests to move future phases of existing projects into the TIP and for additional funding were given priority over new projects, and those were all accommodated. Because we received more funding requests for new projects than is available, the Project Management Process Working Group reviewed the applications on January 4, and has made a funding recommendation.

Clark

Floyd

Attached for your review, is a spreadsheet reflecting the requests for additional funds and the existing project phases that moved in from the future (highlighted in yellow). Also included for review is a list of new project requests and the Working Group recommendation of which projects to fund.

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The project applications and additional supporting documentation can be viewed at <http://www.kipda.org/Transportation/MPO/2016ProjectManagementProcess/Default.aspx>

Action is requested.

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Louisville, KY 40299
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KY TDD 1-800-648-6056
www.kipda.org



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FY 2018 - FY 2021 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

Existing Projects with Proposed Cost Increases

January 2017

Federal Funds Only

| Project | Description | KIPDA ID | State ID | Sponsor Agency | FY 2017 | | | FY 2018 | | | FY 2019 | | | FY 2020 | | | FY 2021 | | | Future | | | | | |
|---|--|----------|----------|-----------------|---------|-------------|-------------------------|------------------------|-------|-------------|-------------------------|------------------------|-------|-------------|-------------------------|------------------------|-------------|--------------|-------------------------|------------------------|-------|-----------------|------------|---|--------------|
| | | | | | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Federal Dollars | | | |
| AB Sawyer Greenway Shared Use Path | Construct a multiuse path through A.B. Sawyer Park and connecting to surrounding neighborhoods includes an underpass, bridge, and site amenities and construction of pedestrian facilities along Hurstbourne Pkwy from Middle Fork of Beargrass Creek bridge to Ormsby Station and connect to A.B. Sawyer Park Greenway. | 1662 | 529.00 | Lou Metro Parks | R | \$50,000 | \$ 50,000 | \$0 | | | | | | | | | | | | | | | | | |
| | | | | | U | \$300,000 | \$ 300,000 | \$0 | C | \$1,500,000 | \$ 1,500,000 | \$0 | | | | | | | | | | | | | |
| Bicycle & Pedestrian Education, Encouragement, Enforcement & Evaluation | Development of educational and awareness programs concerning bicycle and pedestrian issues. Provide education and training for cyclists, motorists, and city officials about laws governing cyclists' rights and responsibilities | 337 | 965.15 | Lou. Metro PW | X | \$120,000 | \$ 120,000 | \$0 | X | \$120,000 | \$ 120,000 | | X | \$120,000 | \$ 120,000 | | X | \$120,000 | \$ 120,000 | | X | \$720,000 | | | |
| Bluegrass Commerce Park Bicycle/Pedestrian Trail Phase II | Construct a multi-use bicycle and pedestrian trail along Bluegrass Parkway from Watterson Trail to Tucker Station Road and along Tucker Station Road from Bluegrass Parkway to Plantside Drive. | 2084 | | Jeffersontown | C | \$1,300,000 | \$ 1,300,000 | | | | | | | | | | | | | | | | | | |
| Broadway & 18th Street | Align intersection of Broadway and 18th Street by moving the south leg of 18th Street to the east. | 1192 | 413.00 | Lou. Metro PW | R | \$66,000 | \$ 66,000 | \$0 | | | | | | | | | | | | | | | | | |
| | | | | | C | \$1,000,000 | \$ 1,000,000 | \$0 | | | | | | | | | | | | | | | | | |
| Buckner Connector | Construct new connection from Old LaGrange Road to KY 393 Project length is 0.8 miles. | 1808 | | Oldham County | R | \$714,500 | \$ 714,500 | | U | \$228,000 | \$ 228,000 | | | | | | | | | | | | | | |
| | | | | | C | \$0 | \$ - | | C | \$2,300,000 | \$ 2,300,000 | | | | | | | | | | | | | | |
| Bus Stop and Access Improvements | Improvements of the existing or new public transit bus stops and their surroundings, including pedestrian facilities, ADA access and passenger amenities (shelters, benches, trash receptacles). | 1500 | | TARC | C | \$250,000 | \$ 250,000 | | C | \$250,000 | \$ 250,000 | | C | \$250,000 | \$ 250,000 | | C | \$250,000 | \$ 250,000 | | C | \$1,500,000 | | | |
| Cannons Lane | Construct a sidewalk along Cannon Lane between Willis Ave. and Bowman Field (Seneca Loop), 1.0 miles. | 2239 | | Lou. Metro PW | D = TAP | | | | R | \$100,000 | \$ 100,000 | | U | \$100,000 | \$ 100,000 | | | \$0 | | | C | \$500,000 | \$ 500,000 | | |
| Cooper Chapel Rd. Phase 3 | Phase 3: Extend and construct 2 lane roadway with a continuous center-turn lane from KY 864 (Beulah Church Road) to US 31E (Bardstown Road) at Bardstown Falls Road. Project will incorporate sidewalks and 10' paved shoulders. | 223 | 404.01 | Lou. Metro PW | R | \$3,200,000 | \$ 3,200,000 | | U | \$1,500,000 | \$ 1,500,000 | | | \$0 | \$ - | | | \$0 | \$ - | | | | | C | \$16,000,000 |
| | | | | | D | \$250,000 | \$ 250,000 | | | | | | | | | | | | | | | | | | |
| | | | | | R | \$1,200,000 | \$ 1,200,000 | | | | | | | | | | | | | | | | | | |
| English Station Rd. | Widen English Station Road from 2 to 3 lanes (3rd lane will be a center turn lane) from Aiken Road to Avoca Road. | 188 | 353.00 | KVTC | U | \$450,000 | \$ 450,000 | | | \$0 | \$ - | | | | | C | \$6,408,000 | \$ 6,408,000 | | | | | | | |
| Good Samaritan Bicycle & Pedestrian Trail Connector | Construct a multi-use bicycle and pedestrian trail along Old Taylorsville Road and Jefferson Street in downtown Jeffersontown connecting the downtown street network to the Good Samaritan Center and the existing bicycle/pedestrian trail at Grand Avenue and Watterson Trail. | 2082 | | Jeffersontown | C | \$1,300,000 | \$ 1,300,000 | \$0 | | | | | | | | | | | | | | | | | |
| Hill Street Sidewalk Rehabilitation | Rehabilitation of sidewalks on Hill Street between 6th St. and 7th St. | 2104 | 3037.00 | Lou. Metro PW | C | \$800,000 | \$ 800,000 | | | | | | | | | | | | | | | | | | |
| Hubbards Ln. | Widen Hubbards Lane from 2 to 3 lanes (3rd lane will be a center turn lane) from US 60 (Shelbyville Road) to KY 1447 (Westport Road). Add bike lanes to Hubbards Lane from Kresge Way to KY 1447. Project length is 0.6 mi. | 384 | 479.00 | Lou. Metro PW | D | \$330,000 | \$ 330,000 | | | | | | | | | | | | | | | | | | |
| | | | | | R | \$260,000 | \$ 260,000 | \$0 | U | \$350,000 | \$ 350,000 | | C | \$2,900,000 | \$ 2,900,000 | | | | | | | | | | |
| I-65 | Extend and reconstruct I-65 southbound ramp to Brook Street and Floyd Street. | 224 | 378.10 | Lou. Metro PW | | | | | D | \$750,000 | \$ 750,000 | | U | \$750,000 | \$ 750,000 | | | \$0 | \$ - | | | | | C | \$8,000,000 |
| Kratz Lane Sidewalks | Construct sidewalks along Kratz Lane for .35 miles between Shelbyville Rd. and Old Shelbyville Rd./Main St., including some drainage improvements. | 2267 | | Middletown | C | \$ 234,382 | \$ 234,382 | | | | | | | | | | | | | | | | | | |
| KY 22/KY329 | Intersection improvement at KY 22 and KY 329 in Crestwood | 1508 | 449.00 | KVTC | C | \$1,100,000 | \$ 1,100,000 | | | | | | | | | | | | | | | | | | |

DRAFT

FY 2018 - FY 2021 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

Existing Projects with Proposed Cost Increases

January 2017

Federal Funds Only

| Project | Description | KIPDA ID | State ID | Sponsor Agency | FY 2017 | | | FY 2018 | | | FY 2019 | | | FY 2020 | | | FY 2021 | | | Future | | | | | | | | |
|---|---|----------|----------|------------------|---------|-------------|-------------------------|------------------------|-------|-------------|-------------------------|------------------------|-------|--------------|-------------------------|------------------------|---------|-----------|-------------------------|------------------------|-------|-----------------|------|--|---|-------------|-------------|---|
| | | | | | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Federal Dollars | | | | | | |
| KY 44 Sidewalks west of Shepherdsville | Installation of new sidewalks and rehabilitation of existing sidewalks to fix gaps in the pedestrian network along KY 44 from Frank E. Simon Drive (City Park Drive) east to KY 61 in Shepherdsville. KY 44 milepoints from 11.75 to 12.25. | 2237 | | KYTC | R | \$60,000 | \$ 60,000 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | U | \$60,000 | \$ 60,000 | | | | | | | | | | | | | | | | | | | | | |
| KY 329 | Intersection realignment/ reconstruction at KY 329 and KY 329 Bypass | 1877 | 542.00 | Oldham County | D | \$120,000 | \$ 120,000 | | | | \$ - | | R | \$100,000 | \$ 100,000 | | | U | \$100,000 | \$ 100,000 | | | \$ - | | C | \$2,000,000 | | |
| KY 864 | Widen Beulah Church Rd. from 2 to 3 lanes from I-265 to Cedar Creek Rd. | 1879 | 481.00 | KYTC | D | \$350,000 | \$ 350,000 | | R | \$2,950,000 | \$ 2,950,000 | | U | \$1,975,000 | \$ 1,975,000 | | | | | | | | | | | C | \$6,600,000 | |
| KY 1494 | Widen travel lanes (no additional travel lanes) on KY 1494 in Bullitt County, and relocate road from 2000 feet west of KY 61 to KY 61. | 1493 | 293.01 | KYTC | | | \$ - | | | | | | | | | | | | | | | | | | | | | |
| | | | | | D | \$20,000 | \$ 20,000 | | | | | | | | | | | | | | | | | | | | | |
| KY 1793 & Various Sidewalks | Construct sidewalks on KY 1793 from Ridgeview Drive to Settlers Point Trail. | 1623 | 440.10 | Oldham County | C | \$100,000 | \$ 100,000 | \$0 | | | | | | | | | | | | | | | | | | | | |
| KY 1931 | Widen KY 1931 (Manslick Rd.) from 2 to 3 lanes from Dixie Highway (US 31W) to Doss High School, 1.7 miles. | 2214 | 536.00 | KYTC | | | | | U | \$3,000,000 | \$ 3,000,000 | | | | | | | | | | | | | | | | | |
| | | | | | D | \$1,000,000 | \$ 1,000,000 | | R | \$3,000,000 | \$ 3,000,000 | | | | | | | | | | | | | | | | | C |
| KY 1932 Chenoweth Lane | Improve the safety and congestion of KY 1932 (Chenoweth Lane) from US 60 (Shelbyville Rd.) to US 42 (Brownsboro Rd.), approx. 1.07 miles. | 213 | 531.00 | KYTC | | | | | D | \$650,000 | \$ 650,000 | | | | | | | | | | | | | | | U | \$625,000 | |
| | | | | | ROW | \$215,000 | \$ 215,000 | | | | | | | | | | | | | | | | | | | | | C |
| LaGrange Underpass West of LaGrange | Construct a 4 lane uninterrupted rail underpass west of LaGrange. | 321 | 434.00 | Oldham County | U | \$2,150,000 | \$ 2,150,000 | | | | \$ - | | C | \$10,000,000 | \$ 10,000,000 | | | | | | | | | | | | | |
| Louisville CBD Detailed Traffic Model | This effort involves an evaluation of transportation improvements, including: conversions of one-way streets; roadway reconfigurations; intersection improvements; and interchange modifications, for all modes including pedestrians, bicycles, transit, cars and freight. The study area includes the Central Business District, and the surrounding neighborhoods, including: Butchertown; Phoenix Hill; Smoketown; Limerick; Old Louisville; Russell; Shawnee & Portland, as well as the University of Louisville Belknap Campus. | 2211 | | Lou. Metro PW | PE | \$300,000 | \$ 300,000 | \$0 | | | | | | | | | | | | | | | | | | | | |
| Louisville Loop Shared Use Path - Jefferson Memorial Forest - Pond Creek | Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from north end of sand quarry tunnel at Gene Snyder FWY to west terminus of the existing MSD trail approximately 2.7 miles which will include a bridge over Pond Creek. | 2086 | 522.00 | Lou. Metro Parks | | | \$0 | | R | \$100,000 | \$ 100,000 | | | | | | | | | | | | | | | | | |
| | | | | | D | \$164,972 | \$ 164,972 | | U | \$55,000 | \$ 55,000 | | C | \$2,000,000 | \$ 2,000,000 | | | | | | | | | | | | | |
| Louisville Loop Shared Use Path - Jefferson Memorial Forest - Dodge Gap | Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Blevins Gap Road to north end of sand quarry tunnel at Gene Snyder FWY (the tunnel will be part of this segment) approximately 2.5 miles | 2087 | 523.00 | Lou. Metro Parks | | | \$110,064 | | U | \$60,000 | \$ 60,000 | | | | | | | | | | | | | | | | | |
| | | | | | D | \$98,602 | \$ 98,602 | | R | \$55,000 | \$ 55,000 | | C | \$2,000,000 | \$ 2,000,000 | | | | | | | | | | | | | |
| Louisville Loop Shared Use Path - Jefferson Memorial Forest - Medora | Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Pendleton Rd at Medora Rd to the beginning of Jefferson Memorial Forest property on Blevins Gap Rd approximately 1.3 miles | 2092 | 524.00 | Lou. Metro Parks | R | \$500,000 | \$ 500,000 | | U | \$100,000 | \$ 100,000 | | C | \$1,000,000 | \$ 1,000,000 | | | | | | | | | | | | | |
| Miscellaneous Sidewalks and ADA Ramps | Construct and replace various sidewalks and ADA ramps throughout the city on a reoccurring annual basis. | 2083 | | Jeffersontown | | | \$ - | | C | \$37,800 | \$ 37,800 | | | | | | | | | | | | | | | | | |
| Northeast Louisville Loop MET, Section 1 Beckley Woods to Beckley Station | Construct a shared use path along US 60 from Beckley Woods to Beckley Station, 0.5 mile. | 2268 | | Lou. Metro Parks | | | \$0 | | U | \$50,000 | \$ 50,000 | | | | | | | | | | | | | | | | | |
| | | | | | R | \$150,000 | \$ 150,000 | \$0 | C | \$700,000 | \$ 700,000 | | | | | | | | | | | | | | | | | |
| Northeast Louisville Loop MET, Section 2 Beckley Station to Bircham Rd. | Construct a shared use path along US 60 from Beckley Station to Bircham Rd., 0.7 mile. | 2269 | | Lou. Metro Parks | | | \$0 | | R | \$300,000 | \$ 300,000 | | U | \$200,000 | \$ 200,000 | | | | | | | | | | | | | |
| | | | | | | | | | C | \$800,000 | \$ 800,000 | | | | | | | | | | | | | | | | | |

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FY 2018 - FY 2021 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

Existing Projects with Proposed Cost Increases

January 2017

Federal Funds Only

| Project | Description | KIPDA ID | State ID | Sponsor Agency | FY 2017 | | | FY 2018 | | | FY 2019 | | | FY 2020 | | | FY 2021 | | | Future | | | | | |
|---|---|----------|----------|------------------|---------|-------------|-------------------------|------------------------|-------|-------------|-------------------------|------------------------|-------|--------------|-------------------------|------------------------|---------|-------------|-------------------------|------------------------|-------------|-----------------|--|--|-----------|
| | | | | | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Federal Dollars | | | |
| Northeast Louisville Loop MET, Section 3 Bircham Rd. to Beckley Creek Park | Construct a shared use path along US 60 from Bircham Rd. to Beckley Creek Park, 0.5 mile. | 2270 | | Lou. Metro Parks | R | \$50,000 | \$ 50,000 | | U | \$75,000 | \$ 75,000 | | C | \$2,000,000 | \$ 2,000,000 | | | | | | | | | | |
| Northeast Louisville Loop MET, Section 4 Beckley Creek Park to Eastwood Cutoff | Construct a shared use path along US 60 from Beckley Creek Park to Eastwood Cut off, 0.6 mile. | 2271 | | Lou. Metro Parks | | \$0 | \$ - | | R | \$350,000 | \$ 350,000 | | U | \$150,000 | \$ 150,000 | | | \$0 | \$ - | C | \$1,000,000 | \$ 1,000,000 | | | |
| Northeast Louisville Loop Section II | Construct a shared use path along US 60 from Eastwood Cutoff to Eastwood Recreation Center. | 2116 | 525.00 | Lou. Metro Parks | R | \$533,333 | \$ 533,333 | | U | \$45,000 | \$ 45,000 | | C | \$450,000 | \$ 450,000 | | | | | | | | | | |
| Ohio River Levee Trail Phase III | Construct bicycle/pedestrian facilities along Campground Road from the end of the shared use path at the railroad crossing on Campground Road near I-264 to Lees Lane and the connection to Riverside Gardens Park at 2899 Lees Lane. | 1109 | 505.00 | Lou. Metro Parks | | \$0 | \$ - | | R | \$800,000 | \$ 800,000 | | U | \$750,000 | \$ 750,000 | | | \$3,000,000 | \$ 3,000,000 | | | | | | |
| Old Floydsburg Rd. Safety Improvements | Replace narrow one-lane culvert crossing; clear trees and vegetation out of right-of-way; add shoulder to the road, and add signage for safety. | 1606 | | Oldham County | D | \$35,000 | \$ 35,000 | | | | | | | | | | | | | | | | | | |
| Oldham County Bicycle & Pedestrian Trail | Construct a non-motorized corridor from LaGrange to Jefferson County line along the Buckner Connector, the new 393 alignment to Wendell Moore Park and/or along KY 146 at the new pedestrian bridge over I-71. | 327 | 410.00 | Oldham County | R | \$380,000 | \$ 380,000 | \$0 | C | \$700,000 | \$ 700,000 | | | | | | | | | | | | | | |
| Oldham County Bicycle & Pedestrian Trail - Old LaGrange Rd. | Construct a bicycle and pedestrian trail along Old LaGrange Road from KY 146 to the intersection with KY 329 Bypass. | 2175 | | Oldham County | | \$- | \$ - | | | | | | D | \$250,000 | \$ 250,000 | | | | | | | | | | \$500,000 |
| Olmsted Pkwy. Multi-Use Path System | Construct a multi-use path system connecting Algonquin, Southwestern, Southern and Eastern Parkways with existing trails to create a continuous 30 miles of connected paths for pedestrians and bicyclists. Change from 4 lanes to 3 lanes (3rd lane will be a center turn lane) on Southwestern Parkway from Shawnee Park to I-264, Algonquin Parkway from I-264 to Winkler, Southern Parkway from New Cut Road to South 3rd Street, and Eastern Parkway from I-65 to Cherokee Park. | 1273 | 506.00 | Lou. Metro Parks | D | \$1,290,844 | \$ 1,290,844 | \$0 | | | | | | | | | | | | | | | | | |
| Olmsted Pkwy. Multi-Use Path System - Southern Pkwy | Construction of a 2.5 mile shared use path system along Southern Parkway between South 3rd and New Cut Road | 1899 | | Lou. Metro Parks | | \$0 | \$ - | | R | \$400,000 | \$ 400,000 | | U | \$100,000 | \$ 100,000 | | | \$0 | \$ - | C | \$4,672,877 | \$ 4,672,877 | | | |
| Olmsted Pkwy. Multi-Use Path System - Algonquin Pkwy, Wilson Ave. to Cypress St. | Construction of a 0.5 mile shared use path system along Algonquin Parkway between Wilson Avenue and Cypress Street. | 1900 | | Lou. Metro Parks | | \$0 | \$ - | | R | \$160,000 | \$ 160,000 | | U | \$80,000 | \$ 80,000 | | | \$1,500,000 | \$ 1,500,000 | | | | | | |
| Olmsted Pkwy. Multi-Use Path System - Algonquin Pkwy, Cypress St. to Dixie Hwy. | Construction of a 0.45 mile shared use path system along Algonquin Parkway between Cypress Street and Dixie Hwy. | 1901 | | Lou. Metro Parks | | \$0 | \$ - | | U | \$80,000 | \$ 80,000 | | C | \$1,148,945 | \$ 1,148,945 | | | | | | | | | | |
| Olmsted Pkwy. Multi-Use Path System - Algonquin Pkwy, Dixie Hwy to Sharp Ave. | Construction of a 1.2 mile shared use path system along Algonquin Parkway between Dixie Hwy and Sharp Ave. | 1902 | | Lou. Metro Parks | | \$0 | \$ - | | R | \$200,000 | \$ 200,000 | | U | \$160,000 | \$ 160,000 | | | \$3,063,854 | \$ 3,063,854 | | | | | | |
| One-Way Street Conversion to Two-Way Phase 1 | Design and construction for the conversion of the following one-way streets in downtown Louisville to two-way traffic flow: Jefferson Street (Floyd to Baxter Avenue); Liberty Street (Jackson to Baxter); Muhammad Ali Blvd. (Jackson to Chestnut Connector); Chestnut Street (Jackson to Chestnut Connector); 8th Street (Kentucky to Main); 7th Street (Oak to Main); Shelby Street (Ormsby to Main Street); and Campbell Street (Jackson to Baxter). | 1809 | 470.00 | Lou. Metro PW | D | \$130,000 | \$ 130,000 | | C | \$4,000,000 | \$ 4,000,000 | | | | | | | | | | | | | | |
| One-Way Street Conversion to Two-Way Phase 2 | Design and construction for the conversion of the following one-way streets in downtown Louisville to two-way traffic flow: 3rd Street (Market Street to Main Street); and Main Street (2nd Street to Story Avenue). | 1810 | | Lou. Metro PW | D | \$60,000 | \$ 60,000 | | | | | | C | \$600,000 | \$ 600,000 | | | | | | | | | | |
| River Road | Widen River Road from 2 to 4 lanes from east of Beargrass Creek near Pope Avenue to Zorn Avenue. To include bike lanes. Project length is 1.3 miles. | 163 | 91.02 | Lou. Metro PW | | \$- | \$ - | | | | | | C | \$11,500,000 | \$ 11,500,000 | | | | | | | | | | |

DRAFT

FY 2018 - FY 2021 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

Existing Projects with Proposed Cost Increases

January 2017

Federal Funds Only

| Project | Description | KIPDA ID | State ID | Sponsor Agency | FY 2017 | | | FY 2018 | | | FY 2019 | | | FY 2020 | | | FY 2021 | | | Future | | | | | | |
|--|--|----------|----------|-------------------------|---------|--------------|-------------------------|------------------------|-------|-------------|-------------------------|------------------------|-------|-------------|-------------------------|------------------------|---------|-------------|-------------------------|------------------------|-------|-----------------|--------------|---|--------------|-------------|
| | | | | | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Federal Dollars | | | | |
| River Road Extension | Extend River Road west from 7th Street to Northwestern Parkway. The project is feasible using a low design speed criteria and a two-lane section. | 1338 | | Lou. Metro Public Works | D | \$550,000 | \$ 550,000 | | R | \$540,000 | \$ 540,000 | | U | \$540,000 | \$ 540,000 | | | \$ 0 | \$ - | | | | | C | \$14,000,000 | |
| River Rd. Bicycle & Pedestrian Improvements | The Louisville Loop Ohio River Valley Northeast Bicycle/Pedestrian Improvements project will identify alternative shared-use path alignments in the area generally between the Ohio River and approximately Brownsboro Road from the Big 4 Bridge at the Mile 0 trailhead of the Louisville Loop to the City of Prospect at US 42. Approximately 8.5 miles. | 1423 | 3032.00 | Lou. Metro Parks | | | \$ - | | | | | | | | | | D | \$200,000 | \$ 200,000 | | | | | C | \$2,043,030 | |
| Sidewalk Connections on US 60, KY 1747 & KY 22 | Installation of sidewalks to fix gaps in pedestrian network on US 60 (Shelbyville Rd), KY 1747 (Westport Road), and KY 22 (Brownsboro Rd). Includes; Westbound US 60 from end of U of L trail to Eden Ave MP 7.717 to MP7.734, Westbound US 60 from Davenport Ln to Wildwood Ln MP 7.966 to MP 8.051, Eastbound US 60 from Wildwood Ln to Cambridge Station Frontage Rd MP 8.062 to MP 8.241, Eastbound US 60 from Dorsey Ln to Country Squire Florist entrance MP 8.535 to MP 8.641, Southbound KY 1747 from Hurstbourne Trace to Eden Ave MP 13.635 to MP 13.869, and Eastbound KY 22 from Paul's Fruit Market to Herr Ln MP 0.370 to MP 0.432. | 2216 | | KYTC | U | \$10,000 | \$ 10,000 | \$0 | | | | | | | | | | | | | | | | | | |
| Spring Hill Trace Sidewalk Project | Construct 5' concrete sidewalks in the existing right-of-way along both sides of Spring Hill Trace from KY 329 to the end of the existing subdivision, slightly beyond Spring Hill Court. | 2236 | | Oldham County | R | \$186,193 | \$ 186,193 | | | | | | | | | | | | | | | | | | | |
| Street Rehabilitation in Lou. Metro - West End | Rehabilitation of various streets (enhancements that extend the service life of the pavement and ADA improvements) in Louisville, including: Muhammad Ali Boulevard from 34th Street to 15th Street (5.5 Lane Miles); River Park Drive/Chestnut Street from 34th Street to 22nd Street (3.1 Lane Miles); Market Street from 35th Street to 22nd Street (4.5 Lane Miles); Northwestern Parkway from Southwestern Parkway to Bank Street (1.5 Lane Miles); Southwestern Parkway from Virginia Avenue to Broadway (2.3 Lane Miles); 15th Street from Hill Street to Jefferson Street (7.0 Lane Miles); 16th Street from Market Street to Bank Street (0.7 Lane Miles); and Southwestern Parkway from Muhammad Ali Boulevard to Northwestern Parkway (2.7 Lane Miles). | 2272 | | Lou. Metro PW | C | \$ 2,200,000 | \$ 2,200,000 | \$ - | | | | | | | | | | | | | | | | | | |
| The Park & Ride at Apple Patch | Construction of a park and ride facility including a parking lot, shelter, playground, bike lockers, walkways, and a 1000' access road located on Apple Patch Way off of KY-329 near I-71 Exit 14 in Crestwood. | 1826 | 468.00 | Oldham County | C | \$1,174,800 | \$ 1,174,800 | \$0 | | | | | | | | | | | | | | | | | | |
| Ticket to Ride | Ticket to Ride regional Transportation Demand Management (TDM) Program. | 162 | 384.00 | KIPDA | X | \$1,010,000 | \$ 1,010,000 | | X | \$1,060,500 | \$ 1,060,500 | | X | \$1,113,530 | \$ 1,113,530 | | X | \$1,169,205 | \$ 1,169,205 | | X | \$1,227,665 | \$ 1,227,665 | | X | \$7,015,230 |
| US 42 | Reconstruct US 42 and widen from 2 lanes to 3 lanes (3rd lane will be a center turn lane) from Jefferson/Oldham County line to Ridgemoor Drive. Project will include the consideration of improvements to the Hayfield Way intersection. | 1271 | 441.01 | KYTC | | | \$ - | | C | \$5,320,000 | \$ 5,320,000 | | | | | | | | | | | | | | | |
| Various Sidewalk Projects in Louisville Metro | Rehabilitation and construction of various sidewalk projects in Louisville Metro | 329 | 439.02 | Lou. Metro PW | D | \$50,000 | \$ 50,000 | | C | \$100,000 | \$ 100,000 | | C | \$100,000 | \$ 100,000 | | C | \$100,000 | \$ 100,000 | | | | | | | |

DRAFT

FY 2018 - FY 2021 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

Existing Projects with Proposed Cost Increases

January 2017

Federal Funds Only

| Project | Description | KIPDA ID | State ID | Sponsor Agency | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | | FY 2021 | | | | Future | |
|---|---|----------|----------|----------------------|---------|---------------|-------------------------|------------------------|---------|----------------------|-------------------------|------------------------|----------------------|---------------|-------------------------|------------------------|---------|---------------|-------------------------|------------------------|---------|----------------------|-------------------------|------------------------|---------------|-----------------|
| | | | | | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Fed. Cost | Fed. Dollars Programmed | Fed. Dollars Obligated | Phase | Federal Dollars |
| Various Sidewalks in Oldham County | Construct various sidewalks in Oldham County | 1427 | | Oldham County | | | \$ - | | | | | \$ - | | C | \$100,000 | \$ 100,000 | | C | \$100,000 | \$ 100,000 | | | \$ - | | | |
| Various Sidewalks on State Routes in Kentucky | Installation of sidewalks to fix gaps in pedestrian network on various state maintained roads in Oldham, Jefferson and Bullitt counties. | 1229 | 440.00 | KYTC | | | | | C | \$100,000 | \$ 100,000 | | C | \$100,000 | \$ 100,000 | | C | \$100,000 | \$ 100,000 | | | \$ - | | | | |
| Watterson Trail Phase I | Improve streetscape, reconstruct sidewalks and enhance landscaping from Maple Road to Old Taylorsville Road. | 1582 | | Jeffersontown | U | \$792,000 | \$ 792,000 | \$0 | C | \$1,856,800 | \$ 1,856,800 | \$0 | | | | | | | | | | | | | | |
| Watterson Trail Phase II | Widen Watterson Trail from 2 to 3 lanes from Ruckriegel Parkway to Maple Road, and widen Watterson Trail from 2 to 3 lanes from Old Taylorsville Road to Ruckriegel Parkway. Project to include streetscape enhancements to improve the corridor. | 1583 | 518.00 | Jeffersontown | | | | | R | \$264,000 | \$ 264,000 | \$0 | C | \$1,232,000 | \$ 1,232,000 | \$0 | | | | | | | | | | |
| | | | | | | \$ 27,410,690 | \$ 27,410,690 | \$ - | | \$ 35,429,100 | \$ 35,429,100 | \$ - | | \$ 42,569,475 | \$ 42,569,475 | \$ - | | \$ 17,111,059 | \$ 17,111,059 | \$ - | | \$ 7,770,542 | \$ 7,770,542 | \$ - | \$ 72,973,260 | |
| | | | | | | 100% | 100% | 0% | | 100% | 100% | 0% | | 100% | 100% | 0% | | 100% | 100% | 0% | | 100% | 100% | 0% | | |
| FUTURE PLANNING TABLE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Allocation | | | | \$ 17,700,000 | | | \$ 17,700,000 | | | \$ 17,700,000 | | | \$ 17,700,000 | | | \$ 17,700,000 | | | \$ 17,700,000 | | | \$ 17,700,000 | | | | |
| Cost Increase Reserve | 20% | | | \$ (3,540,000) | | | \$ (3,540,000) | | | \$ (3,540,000) | | | \$ (3,540,000) | | | \$ (3,540,000) | | | \$ (3,540,000) | | | \$ (3,540,000) | | | Available | \$ 84,960,000 |
| Place Holder Funding: | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | In Future | \$ (72,973,260) |
| Place Holder Funding: | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | Future Bal. | \$ 11,986,740 |
| General Fund Allocation | | | | \$ 14,160,000 | | | \$ 17,700,000 | | | \$ 17,700,000 | | | \$ 14,160,000 | | | \$ 14,160,000 | | | \$ 14,160,000 | | | \$ 14,160,000 | | | | |
| Carryover from Previous General Fund | | | | \$ 60,513,833 | | | \$ 61,359,200 | | | \$ 51,648,510 | | | \$ 33,919,410 | | | \$ 5,509,935 | | | \$ 2,558,876 | | | | | | | |
| Carryover from Previous Cost Increase | | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | | | | | |
| Carryover from Previous Place Holders | | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | | | | | |
| Total Carryover to General Fund | | | | \$ 60,513,833 | | | \$ 61,359,200 | | | \$ 51,648,510 | | | \$ 33,919,410 | | | \$ 5,509,935 | | | \$ 2,558,876 | | | | | | | |
| General Fund Allocation | | | | \$ 14,160,000 | | | \$ 17,700,000 | | | \$ 17,700,000 | | | \$ 14,160,000 | | | \$ 14,160,000 | | | \$ 14,160,000 | | | \$ 14,160,000 | | | | |
| General Fund Carryover | | | | \$ 60,513,833 | | | \$ 61,359,200 | | | \$ 51,648,510 | | | \$ 33,919,410 | | | \$ 5,509,935 | | | \$ 2,558,876 | | | | | | | |
| General Fund Available | | | | \$ 74,673,833 | | | \$ 79,059,200 | | | \$ 69,348,510 | | | \$ 48,079,410 | | | \$ 19,669,935 | | | \$ 16,718,876 | | | | | | | |
| General Fund Available | | | | \$ 79,059,200 | | | \$ 69,348,510 | | | \$ 48,079,410 | | | \$ 19,669,935 | | | \$ 16,718,876 | | | \$ 16,718,876 | | | | | | | |
| General Fund Programmed | | | | \$ (27,410,690) | | | \$ (35,429,100) | | | \$ (42,569,475) | | | \$ (17,111,059) | | | \$ (7,770,542) | | | \$ (7,770,542) | | | | | | | |
| General Fund Obligated | | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | | | | | |
| Annual Balance | | | | | | | \$ 51,648,510 | | | \$ 33,919,410 | | | \$ 5,509,935 | | | \$ 2,558,876 | | | \$ 8,948,334 | | | | | | | |

FY 2017 - FY 2020 FUNDING TABLE

| | |
|--|-----------------------|
| FY 2017-FY 2020 Annual Allocation | \$ 88,500,000 |
| FY 2017-FY 2020 Cost Increase Reserve | \$ (10,620,000) |
| FY 2017-FY 2020 Place Holder Funding: | \$ - |
| General Fund Allocation | \$ 77,880,000 |
| Carryover from Previous General Fund | \$ 61,359,200 |
| Carryover from Previous Cost Increase | \$ - |
| Carryover from Previous Place Holders | \$ - |
| Total Carryover to General Fund | \$ 61,359,200 |
| General Fund Allocation | \$ 77,880,000 |
| General Fund Carryover | \$ 61,359,200 |
| General Fund Available | \$ 139,239,200 |
| General Fund Available | \$ 139,239,200 |
| General Fund Programmed | \$ (122,520,324) |
| General Fund Obligated | \$ - |
| Annual Balance | \$ 16,718,876 |

**Surface Transportation Program (STP) Urban Funds
Project Working Group Recommendations**

DRAFT

| KENTUCKY Proposed New Projects | | | | | | | | | |
|-----------------------------------|---|--|--------------|--------------------------|------------------------|-----------------|----------|------|--|
| Sponsor | Project Name | Description | Request Type | Request (FY 2017 - 2021) | Request (Future Years) | Recommendation | | | Comments |
| | | | | | | Federal Funding | Phase | Year | |
| Louisville Metro Public Works | Main Street / Story Avenue Intersection | The project is for the design, right of way, utility, and construction phases of the intersection re-build at Main Street/ Story Avenue / Baxter Avenue including transitions between Wentzel Street to the west and Johnson Street to the east. | New Project | \$3,666,319 | \$0 | \$176,000 | D | 2017 | This project was identified in MOVE Louisville and is an operational improvement project that will complement the existing project to two-way Main St. |
| | | | | | | \$176,000 | U | 2018 | |
| | | | | | | \$3,314,319 | C | 2021 | |
| Louisville Metro Public Works | Dixie Highway Additional Design | This application request is for additional design funds needed for the New Dixie Highway BRT (TIGER project). | New Project | \$1,280,000 | \$0 | \$1,280,000 | D | 2017 | These are additional design funds for a significant project currently underway using several different funding sources including TIGER funds. |
| Louisville Metro Public Works | Dixie Highway BRT Study | This application request is for a planning study to examine the need for bicycle, pedestrian and vehicular access improvements to the proposed Dixie BRT (TIGER project). | New Project | \$352,000 | \$0 | \$352,000 | Planning | 2018 | This study will contribute to the existing Dixie Highway TIGER project. |
| Transit Authority of River City | Comprehensive Operations Analysis | This project will analyze and evaluate existing TARC service in comparison with community growth, economic and land use development, and current and future needs of public transit users. | New Project | \$354,000 | \$0 | \$354,000 | Planning | 2017 | This is a system-wide transit study that is anticipated to have regional impacts. |
| Jeffersontown | Patti Lane Streetscape | The project would construct streetscape enhancements along Patti Lane from Taylorsville Road to Glenawyn Circle. | New Project | \$906,840 | \$0 | \$0 | | | |
| Jeffersontown | Veterans Memorial Park Trail | Project consists of constructing a 10-foot wide bicycle/pedestrian trail along Chenoweth Run Stream connecting Old Taylorsville Road to Taylorsville Road at Chenoweth Run Road. | New Project | \$2,171,198 | \$0 | \$0 | | | |
| Louisville Metro Parks | McNeely Lake Shared Use Path | This project is for one mile of new 10-12 foot wide asphalt or concrete shared use path through McNeely Lake Park. | New Project | \$2,029,446 | \$0 | \$0 | | | |

| Indiana Proposed Cost Increases and New Projects | | | | | | | | | |
|---|--|---|---------------|--------------------------|------------------------|-----------------|---------|--------------|--|
| Sponsor | Project Name | Description | Request Type | Request (FY 2017 - 2021) | Request (Future Years) | Recommendation | | | Comments |
| | | | | | | Federal Funding | Phase | Year | |
| Jeffersonville | 10th Street | The project will reconstruct and widen from 4 to 5 lanes from Penn St. to Reeds Ln. | Cost Increase | \$45,141 | \$0 | \$45,141 | C | 2017 | Project has a significant impact and is located in a key corridor of the region. The project currently has a non-Federal match greater than 20%. |
| New Albany | McDonald Lane | The project will reconstruct 2 lane road from Grantline Rd. to Charlestown Rd. | Cost Increase | \$428,536 | \$0 | \$428,536 | C | 2018 | Construction of this project is underway and these funds will ensure the completion. |
| New Albany | Mount Tabor Road | The project will reconstruct 2 lane road from Grantline Rd. to Charlestown Rd. | Cost Increase | \$375,030 | \$0 | \$375,030 | R | 2018 | Project is currently in the process of buying right-of-way and this increase will allow the project to move to construction. |
| New Albany | Grantline Road | The project will reconstruct Grantline Rd. from McDonald Ln. south to Beechwood Ave. for a distance of 1.6 miles. | Cost Increase | \$626,877 | \$0 | \$176,387 | C | 2018 | This multi-modal project will have a significant impact on the area and this increase will allow the project to move to completion. |
| Clark County | Bethany Road | Widen existing lanes (no new travel lanes) on Bethany Rd., provide turning lanes at 4 intersections and realign vertical/horizontal curves from IN 62 to IN 403. | Cost Increase | \$979,953 | \$0 | \$0 | | | |
| New Albany | Market Street / Spring Street | Upgrade and designate Market St. and Spring St. as two way streets from IN 111 to State St. | Cost Increase | \$42,767 | \$0 | \$0 | | | |
| Clarksville | Blackiston Mill Road Phase II | The Blackiston Mill Road Improvement Project is a series of improvements to the existing roadway from Lewis and Clark to just south of Gutford Road. Phase II is from the Kroger entrance to Blackiston View Drive. | New Project | \$1,168,860 | \$0 | \$1,168,860 | C | 2020 | This is a continuation of the Phase 1 project that is already underway. Project currently has a non-Federal match greater than 20% and is utilizing multiple funding sources. |
| Clarksville | Riverside Drive Reconstruction | The Town of Clarksville is proposing the reconstruction of Riverside Drive from the Town line to Ashland Park. | New Project | \$1,990,436 | \$4,293,080 | \$1,643,520 | PE U | 2020 2021 | The project is a component of the Ohio River Greenway system which has regional impacts. |
| Floyd County | Bridge 51 (Blackiston Mill Rd.) | The proposed replacement bridge over Silver Creek will be approximately 250 feet long, with 700 foot approaches. | New Project | \$404,420 | \$3,719,008 | \$404,420 | PE | 2020 | This project is a safety improvement on a significant route. The current bridge is structurally deficient and functionally obsolete. |
| New Albany | Charlestown Road Widening | The project widening begins at Hedden Court and proceeds northerly for 0.31 miles to Genung Drive. | New Project | \$298,400 | \$1,735,099 | \$298,400 | PE | 2020 | The project addresses safety and congestion issues. It is an extension of an existing improvement that will improve access to schools, community centers, residential and commercial uses. |
| New Albany | E. Main Street | This road reconstruction project on E. Main Street will extend from State Street to E. 5th Street for approximately 1,600 feet or 0.3 miles. | New Project | \$173,600 | \$1,778,200 | \$173,600 | PE | 2021 | This project is an extension of a recent multi-modal improvement project immediately to the west on Main Street. |
| Clark County | Commerce Connector Road | The Clark County Commerce Connector Road is a new road corridor that will connect SR-62 at River Ridge to I-65. | New Project | \$4,459,840 | \$23,147,200 | \$0 | | | |
| Clarksville | South Clark Boulevard Reconstruction | The Town is proposing reconstruction and improvements of South Clark Boulevard from Missouri Avenue to Montgomery Avenue. | New Project | \$3,728,919 | \$5,025,789 | \$0 | | | |
| Clarksville | Woerner Avenue Reconstruction | The Town of Clarksville is proposing the reconstruction of Woerner Avenue from South Clark to Riverside Drive. | New Project | \$1,788,664 | \$8,829,116 | \$0 | | | |
| Jeffersonville | Charlestown Pike Widening | This project consists of widening Charlestown Pike in Jeffersonville from Holmans Lane to Salem Noble Road. | New Project | \$4,956,000 | \$0 | \$0 | | | |
| New Albany | Grantline Road (Hausfeldt to Security) | This road rehabilitation and multi-use trail project along Grantline Road will extend from Hausfeldt Lane to Security Parkway. | New Project | \$555,200 | \$6,785,920 | \$0 | | | |
| New Albany | North Y Project | The project begins at the north end of E. 4th Street at Padgett Crane and ends/ties to Grantline Road approximately 140' northwest of the rail crossing. | New Project | \$309,200 | \$3,407,817 | \$0 | | | |



MEMORANDUM

TO: Transportation Technical Coordinating Committee

Kentucky
Member
Counties

FROM: Mary C. Hauber
Nick Vail

Bullitt

DATE: January 5, 2017

Henry

SUBJECT: Review and recommendation for approval of revised Indiana STP-Urban project priorities

Jefferson

Oldham

INDOT allocates approximately \$2,400,000 of STP-Urban funds annually to be used on surface transportation projects in our region. These are federal funds that are allocated to the KIPDA urbanized area for use in Clark and Floyd counties. This fiscally constrained program of funds is selected and approved by the MPO and included in the Transportation Improvement Program.

Shelby

Spencer

Trimble

Because staff is in the process of updating the Transportation Improvement Program and adding fiscal years 2019, 2020, and 2021, additional funding is available for programming. When the projects were reviewed in September, the TPC added the Ticket to Ride program in FY 2019 and FY 2020 and the Heavy Haul Road project was added to FY 2019. The Ticket to Ride program is also being programmed in FY 2021, since funding is available and a priority is given to funding existing projects and programs over new projects.

Indiana
Member
Counties

Clark

Floyd

A notice of funding availability (NOFA) was recently issued and staff received several requests for additional funding for existing projects, as well as 11 new project applications. Since we received requests for cost increases and new projects for more than the funding available, the Project Management Process Working Group reviewed the applications on January 4 and has made a funding recommendation.

Equal
Opportunity
Employer

Attached for your review, is a spreadsheet of the existing projects including the additional funds for the Ticket to Ride program in FY 2021 that moved in from the future. Also included for review is a list of new project requests and the Working Group recommendation of which projects to fund.

The project applications and additional supporting documentation can be viewed at <http://www.kipda.org/Transportation/MPO/2016ProjectManagementProcess/Default.aspx>

Action is requested.

11520 Commonwealth Drive
Louisville, KY 40299
502-266-6084
Fax: 502-266-5047
KY TDD 1-800-648-6056
www.kipda.org



DRAFT

FY 2018 - FY 2021 Transportation Improvement Program
 STP-Urban Priorities - Indiana Projects
 Existing Projects
 January 2017
 Federal Funds Only

| Project | Project Description | KIPDA ID | DES Number | Project Sponsor | Funding Program | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | | FY 2021 | | | | Future | | | |
|-----------------------------|--|----------|------------|-----------------|-----------------|--------------------------|-----------------|------------------|-------------|---------|-----------------|------------------|-------------|---------|-----------------|------------------|-----------|-----------|-----------------|------------------|-----------|-------------|-----------------|------------------|-----------|--------|-----------------|------------------|---------------|
| | | | | | | Phase | Federal Dollars | Allocation Funds | PYB Funds | Phase | Federal Dollars | Allocation Funds | PYB Funds | Phase | Federal Dollars | Allocation Funds | PYB Funds | Phase | Federal Dollars | Allocation Funds | PYB Funds | Phase | Federal Dollars | Allocation Funds | PYB Funds | Phase | Federal Dollars | | |
| Grantline Rd. | Reconstruct Grantline Rd. from McDonald Ln south to Beechwood Ave. for a distance of 1.6 miles | 1586 | 0901276 | New Albany | STP | | | | | C | \$1,905,517 | \$1,340,152 | \$565,365 | | | | | | | | | | | | | | | | |
| Heavy Haul Rd. | Construction of a new 2 lane road from the Port of Indiana to I-265, and construction of a 3 lane road from the I-265/Old Salem Road interchange through River Ridge to IN 62. The project will also identify a direct railroad route from the Port of Indiana to River Ridge. | 2119 | 1382612 | INDOT | STP | | | | | C | \$2,140,152 | \$2,140,152 | | | | | | | | | | | | | | | | | |
| Mt. Tabor | Reconstruct 2 lane road from Grantline Rd. to Charlestown Rd. | 309 | 0710808 | New Albany | STP | | | | | C | \$3,624,380 | | \$3,624,380 | | | | | | | | | | | | | | | | |
| 10th St. | Reconstruct and widen from 4 to 5 lanes from Penn St. to Reeds Lane. | 1557 | 0810280 | Jeffersonville | STP | C | \$2,807,664 | \$340,152 | \$2,467,512 | | | | | | | | | | | | | | | | | | | Using Local \$ C | *\$14,500,000 |
| Ticket to Ride | Regional Rideshare Program | 56 | | KIPDA | STP | Oblig 1600642 1401652 | \$127,000 | \$127,000 | | 1401656 | \$127,000 | \$127,000 | | 1401654 | \$127,000 | \$127,000 | | | \$127,000 | \$127,000 | | | | | | | | X | \$762,000 |
| Total Projects | | | | | | | \$2,934,664 | \$467,152 | \$2,467,512 | | \$5,656,897 | \$1,467,152 | \$4,189,745 | | \$2,267,152 | \$2,267,152 | \$0 | \$127,000 | \$127,000 | \$0 | \$127,000 | \$127,000 | \$0 | | | | | | \$762,000 |
| Available Allocation | | | | | | | | \$512,293 | | | | \$2,447,105 | | | \$2,488,879 | | | | \$2,488,879 | | | \$2,488,879 | | | | | | | |
| Balance | | | | | | | | \$45,141 | | | | \$979,953 | | | \$221,727 | | | | \$2,361,879 | | | \$2,361,879 | | | | | | | |