



## TRANSPORTATION POLICY COMMITTEE

12:30 p.m., Thursday, January 26, 2017

KIPDA Burke Room

11520 Commonwealth Drive

Louisville, Kentucky 40299

Kentucky  
Member  
Counties

### AGENDA

Bullitt

1. *Call to Order, Welcome, Introductions*

Henry

2. *November 22 Meeting Minutes* – Review and approval (see enclosed). **Action is requested.**

Jefferson

3. *Public Comment Period*

Oldham

Shelby

4. *Public Meeting Report* – Staff will report on public involvement activities.

Spencer

5. *Kentucky Dedicated STP (SLO) Funding Priorities* – Staff will present Project Working Group and TTCC recommendations for the use of dedicated STP funds in Kentucky (see enclosed). **Action is requested.**

Trimble

Indiana  
Member  
Counties

6. *Indiana Dedicated STP Funding Priorities* – Staff will present Project Working Group and TTCC recommendations for the use of dedicated STP funds in Indiana (see enclosed). **Action is requested.**

Clark

7. *MPO Year in Review* – Staff will present a look back at achievements throughout the year and a look forward to 2017.

Floyd

8. *FY 2015 - FY 2018 Transportation Improvement Program (TIP)* – Staff will present information on Administrative Modifications to the short range funding document.

9. *TTCC Officers for 2017* – The Committee will be asked to ratify the recent election of officers for 2017. **Action is requested.**

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10. *Election of Officers* – Chair and Vice-Chair for 2017 will be elected by the Committee. **Action is requested.**

11. *Other Business*

12. *Adjourn*

**Auxiliary aids/services are available when requested 3 business days in advance.**

**Auxiliary aids/services are available when requested three (3) business days in advance.**

11520 Commonwealth Drive  
Louisville, KY 40299  
502-266-6084  
Fax: 502-266-5047  
KY TDD 1-800-648-6056  
www.kipda.org

**See**  
<http://www.ridetarc.org/triplan/>  
**for TARC service**



**MINUTES**  
**TRANSPORTATION POLICY COMMITTEE (TPC)**  
**Tuesday, November 22, 2016, 9:30 a.m.**  
**Louisville Marriott East - Commonwealth Room B**  
**1903 Embassy Square Boulevard**  
**Louisville, Kentucky 40299**

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**Call to Order**

Chair J. Barry Barker called the meeting to order at 9:30 a.m. After introductions were made, it was determined that a quorum was present.

**Review and Approval of Minutes**

**Bill Dieruf, City of Jeffersontown, made a motion to approve the minutes of the October 27 meeting. John Callihan, Louisville Metro Government, seconded the motion and it carried with a unanimous vote.**

**Public Comment Period**

There were no public comments.

**Public Meeting Report**

Ashley Davidson, KIPDA staff, reported on public involvement activities.

**Kentucky Transportation Cabinet (KYTC)**

Matt Bullock, KYTC, addressed the committee on KYTC's 2016 activities. There was discussion. No action was required.

**Indiana Department of Transportation (INDOT)**

INDOT Commissioner Brandye Hendrickson addressed the committee on INDOT's 2016 activities. No action was required.

**Transit Authority of River City (TARC)**

TARC Executive Director J. Barry Barker addressed the committee on TARC's 2016 activities. No action was required.

**Kentucky-Indiana Transportation Excellence (KITE) Award**

Larry Chaney, KIPDA staff, presented the second annual KIPDA KITE Award to KYTC and INDOT for the Ohio River Bridges Project and recognized the other finalists. No action was required.

**FY 2015-FY 2018 Transportation Improvement Program (TIP)**

Mary Lou Hauber, KIPDA staff, presented information on Administrative Modifications to the short range funding document. No action was required.

**Other Business**

There was no other business.

**Adjournment**

The meeting was adjourned at 10:57 a.m.

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Larry D. Chaney  
Recording Secretary

**Members Present:**

Bill Dieruf	City of Jeffersontown
Andy Crouch	City of Jeffersonville
Sherry Conner	City of Shively
Bernard Bowling	City of St. Matthews
Brian Dixon	Clark County
Jim Ude	Indiana Department of Transportation – Seymour
Thomas Witt	Kentucky Transportation Cabinet
*Tom Hall	Kentucky Transportation Cabinet – District 5
John Callihan	Louisville Metro Government
John Black	Oldham County
J. Barry Barker (Chair)	TARC
Dylan Fisher	Town of Clarksville

**Members Absent:**

Melanie Roberts	Bullitt County
Robert Hall	City of Charlestown
Jeff Gahan	City of New Albany
*Tommy Dupree	Federal Aviation Administration – Memphis
*Antonio Johnson	Federal Highway Administration – Indiana
*Thomas Nelson	Federal Highway Administration – Kentucky
*Robert Buckley	Federal Transit Administration – Region 4
Stephen Bush	Floyd County
Brandye Hendrickson	Indiana Department of Transportation
J. Byron Chapman (Vice Chair)	Jefferson County League of Cities
*Emily Liu	Louisville Metro Planning & Design
Philip Lynch	Louisville Regional Airport Authority
*Christopher Taylor	U.S. Department of Housing & Urban Development

**Others Present:**

Diana Radcliffe	BFW Engineers
Matt Meunier	City of Jeffersontown
Christa Robinson	Congressman John Yarmuth's Office
Brandye Hendrickson	Indiana Department of Transportation
Jerry Miller	Kentucky House of Representatives
Matt Bullock	Kentucky Transportation Cabinet
Tonya Higdon	Kentucky Transportation Cabinet
Sarah Baer	KIPDA
David Burton	KIPDA
Stacey Burton	KIPDA
Larry Chaney	KIPDA
Ashley Davidson	KIPDA
Amanda Deatherage	KIPDA
Adam Forseth	KIPDA
Mary Lou Hauber	KIPDA
Lori Kelsey	KIPDA
Andy Rush	KIPDA
Randy Simon	KIPDA
Nick Vail	KIPDA
Ron Gevedon	O.R. Colan Associates
Aida Copic	TARC
Nancy Snow	TARC
Tim Emington	TRIMARC
Bob Stein	United Consulting
Shawn Dikes	WSP/Parsons Brinckerhoff

\* Denotes Advisory Members



**MEMORANDUM**

Kentucky  
Member  
Counties

TO: Transportation Technical Coordinating Committee

Bullitt

FROM: Mary C. Hauber  
Nick Vail

Henry

DATE: January 18, 2017

Jefferson

Oldham

SUBJECT: Review and approval of revised Kentucky STP-Urban project priorities

Shelby

The Kentucky Transportation Cabinet allocates approximately \$17,700,000 of STP-Urban funds annually to KIPDA to be used on surface transportation projects in our region. These are federal funds that are allocated to the KIPDA urbanized area for use in Bullitt, Jefferson, and Oldham counties. This fiscally constrained program of funds is selected and approved by the MPO and included in the Transportation Improvement Program.

Spencer

Trimble

Indiana  
Member  
Counties

Staff is in the process of updating the Transportation Improvement Program and will add fiscal years 2019, 2020, and 2021. Therefore, a notice of funding availability (NOFA) was issued. Requests to move future phases of existing projects into the TIP and for additional funding were given priority over new projects, and those were all accommodated. Because we received more funding requests for new projects than is available, the Project Management Process Working Group reviewed the applications on January 4, and has made a funding recommendation.

Clark

Floyd

Attached for your review, is a spreadsheet reflecting the requests for additional funds and the existing project phases that moved in from the future (highlighted in yellow). Also included for review is a list of new project requests and the Project Working Group recommendation of which projects to fund. The TTCC, at their meeting on January 11, voted to recommend approval of the Project Working Group's recommendation.

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The project applications and additional supporting documentation can be viewed at <http://www.kipda.org/Transportation/MPO/2016ProjectManagementProcess/Default.aspx>

**Action is requested.**

11520 Commonwealth Drive  
Louisville, KY 40299  
502-266-6084  
Fax: 502-266-5047  
KY TDD 1-800-648-6056  
[www.kipda.org](http://www.kipda.org)



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FY 2018 - FY 2021 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

Existing Projects with Proposed Cost Increases

January 2017

Federal Funds Only

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021			Future						
					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars				
AB Sawyer Greenway Shared Use Path	Construct a multiuse path through A.B. Sawyer Park and connecting to surrounding neighborhoods includes an underpass, bridge, and site amenities and construction of pedestrian facilities along Hurstbourne Pkwy from Middle Fork of Beargrass Creek bridge to Ormsby Station and connect to A.B. Sawyer Park Greenway.	1662	529.00	Lou Metro Parks	R	\$50,000	\$ 50,000	\$0																		
					U	\$300,000	\$ 300,000	\$0	C	\$1,500,000	\$ 1,500,000	\$0														
Bicycle & Pedestrian Education, Encouragement, Enforcement & Evaluation	Development of educational and awareness programs concerning bicycle and pedestrian issues. Provide education and training for cyclists, motorists, and city officials about laws governing cyclists' rights and responsibilities	337	965.15	Lou. Metro PW	X	\$120,000	\$ 120,000	\$0	X	\$120,000	\$ 120,000		X	\$120,000	\$ 120,000		X	\$120,000	\$ 120,000					X	\$720,000	
Bluegrass Commerce Park Bicycle/Pedestrian Trail Phase II	Construct a multi-use bicycle and pedestrian trail along Bluegrass Parkway from Watterson Trail to Tucker Station Road and along Tucker Station Road from Bluegrass Parkway to Plantside Drive.	2084		Jeffersontown	C	\$1,300,000	\$ 1,300,000																			
Broadway & 18th Street	Align intersection of Broadway and 18th Street by moving the south leg of 18th Street to the east.	1192	413.00	Lou. Metro PW	R	\$66,000	\$ 66,000	\$0																		
					C	\$1,000,000	\$ 1,000,000	\$0																		
Buckner Connector	Construct new connection from Old LaGrange Road to KY 393 Project length is 0.8 miles.	1808		Oldham County	R	\$714,500	\$ 714,500		U	\$228,000	\$ 228,000															
					C	\$0	\$ -		C	\$2,300,000	\$ 2,300,000															
Bus Stop and Access Improvements	Improvements of the existing or new public transit bus stops and their surroundings, including pedestrian facilities, ADA access and passenger amenities (shelters, benches, trash receptacles).	1500		TARC	C	\$250,000	\$ 250,000																			
					C	\$250,000	\$ 250,000		C	\$250,000	\$ 250,000		C	\$250,000	\$ 250,000		C	\$250,000	\$ 250,000					C	\$1,500,000	
Cannons Lane	Construct a sidewalk along Cannon Lane between Willis Ave. and Bowman Field (Seneca Loop), 1.0 miles.	2239		Lou. Metro PW	D = TAP				R	\$100,000	\$ 100,000		U	\$100,000	\$ 100,000											
Cooper Chapel Rd. Phase 3	Phase 3: Extend and construct 2 lane roadway with a continuous center-turn lane from KY 864 (Beulah Church Road) to US 31E (Bardstown Road) at Bardstown Falls Road. Project will incorporate sidewalks and 10' paved shoulders.	223	404.01	Lou. Metro PW	R	\$3,200,000	\$ 3,200,000		U	\$1,500,000	\$ 1,500,000			\$0	\$ -										C	\$16,000,000
					D	\$250,000	\$ 250,000																			
					R	\$1,200,000	\$ 1,200,000																			
English Station Rd.	Widen English Station Road from 2 to 3 lanes (3rd lane will be a center turn lane) from Aiken Road to Avoca Road.	188	353.00	KVTC	U	\$450,000	\$ 450,000			\$0	\$ -						C	\$6,408,000	\$ 6,408,000							
Good Samaritan Bicycle & Pedestrian Trail Connector	Construct a multi-use bicycle and pedestrian trail along Old Taylorsville Road and Jefferson Street in downtown Jeffersontown connecting the downtown street network to the Good Samaritan Center and the existing bicycle/pedestrian trail at Grand Avenue and Watterson Trail.	2082		Jeffersontown	C	\$1,300,000	\$ 1,300,000	\$0																		
Hill Street Sidewalk Rehabilitation	Rehabilitation of sidewalks on Hill Street between 6th St. and 7th St.	2104	3037.00	Lou. Metro PW	C	\$800,000	\$ 800,000																			
Hubbards Ln.	Widen Hubbards Lane from 2 to 3 lanes (3rd lane will be a center turn lane) from US 60 (Shelbyville Road) to KY 1447 (Westport Road). Add bike lanes to Hubbards Lane from Kresge Way to KY 1447. Project length is 0.6 mi.	384	479.00	Lou. Metro PW	D	\$330,000	\$ 330,000																			
					R	\$260,000	\$ 260,000	\$0	U	\$350,000	\$ 350,000		C	\$2,900,000	\$ 2,900,000											
I-65	Extend and reconstruct I-65 southbound ramp to Brook Street and Floyd Street.	224	378.10	Lou. Metro PW					D	\$750,000	\$ 750,000		U	\$750,000	\$ 750,000										C	\$8,000,000
					R	\$30,000	\$ 30,000																			
Kratz Lane Sidewalks	Construct sidewalks along Kratz Lane for .35 miles between Shelbyville Rd. and Old Shelbyville Rd./Main St., including some drainage improvements.	2267		Middletown	C	\$ 234,382	\$ 234,382																			
KY 22/KY329	Intersection improvement at KY 22 and KY 329 in Crestwood	1508	449.00	KVTC	C	\$1,100,000	\$ 1,100,000																			

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FY 2018 - FY 2021 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

Existing Projects with Proposed Cost Increases

January 2017

Federal Funds Only

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021			Future								
					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars						
KY 44 Sidewalks west of Shepherdsville	Installation of new sidewalks and rehabilitation of existing sidewalks to fix gaps in the pedestrian network along KY 44 from Frank E. Simon Drive (City Park Drive) east to KY 61 in Shepherdsville. KY 44 milepoints from 11.75 to 12.25.	2237		KYTC	R	\$60,000	\$ 60,000																					
					U	\$60,000	\$ 60,000																					
KY 329	Intersection realignment/ reconstruction at KY 329 and KY 329 Bypass	1877	542.00	Oldham County	D	\$120,000	\$ 120,000				\$ -		R	\$100,000	\$ 100,000			U	\$100,000	\$ 100,000			\$ -		C	\$2,000,000		
KY 864	Widen Beulah Church Rd. from 2 to 3 lanes from I-265 to Cedar Creek Rd.	1879	481.00	KYTC	D	\$350,000	\$ 350,000		R	\$2,950,000	\$ 2,950,000		U	\$1,975,000	\$ 1,975,000											C	\$6,600,000	
KY 1494	Widen travel lanes (no additional travel lanes) on KY 1494 in Bullitt County, and relocate road from 2000 feet west of KY 61 to KY 61.	1493	293.01	KYTC			\$ -																					
					D	\$20,000	\$ 20,000																					
KY 1793 & Various Sidewalks	Construct sidewalks on KY 1793 from Ridgeview Drive to Settlers Point Trail.	1623	440.10	Oldham County	C	\$100,000	\$ 100,000	\$0																				
KY 1931	Widen KY 1931 (Manslick Rd.) from 2 to 3 lanes from Dixie Highway (US 31W) to Doss High School, 1.7 miles.	2214	536.00	KYTC					U	\$3,000,000	\$ 3,000,000																	
					D	\$1,000,000	\$ 1,000,000		R	\$3,000,000	\$ 3,000,000																	C
KY 1932 Chenoweth Lane	Improve the safety and congestion of KY 1932 (Chenoweth Lane) from US 60 (Shelbyville Rd.) to US 42 (Brownsboro Rd.), approx. 1.07 miles.	213	531.00	KYTC					D	\$650,000	\$ 650,000															U	\$625,000	
					ROW	\$215,000	\$ 215,000																				C	\$1,940,000
LaGrange Underpass West of LaGrange	Construct a 4 lane uninterrupted rail underpass west of LaGrange.	321	434.00	Oldham County	U	\$2,150,000	\$ 2,150,000				\$ -		C	\$10,000,000	\$ 10,000,000													
Louisville CBD Detailed Traffic Model	This effort involves an evaluation of transportation improvements, including: conversions of one-way streets; roadway reconfigurations; intersection improvements; and interchange modifications, for all modes including pedestrians, bicycles, transit, cars and freight. The study area includes the Central Business District, and the surrounding neighborhoods, including: Butchertown; Phoenix Hill; Smoketown; Limerick; Old Louisville; Russell; Shawnee & Portland, as well as the University of Louisville Belknap Campus.	2211		Lou. Metro PW	PE	\$300,000	\$ 300,000	\$0																				
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Pond Creek	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from north end of sand quarry tunnel at Gene Snyder FWY to west terminus of the existing MSD trail approximately 2.7 miles which will include a bridge over Pond Creek.	2086	522.00	Lou. Metro Parks		\$0	\$ -		R	\$100,000	\$ 100,000																	
					D	\$164,972	\$ 164,972		U	\$55,000	\$ 55,000		C	\$2,000,000	\$ 2,000,000													
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Dodge Gap	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Blevins Gap Road to north end of sand quarry tunnel at Gene Snyder FWY (the tunnel will be part of this segment) approximately 2.5 miles	2087	523.00	Lou. Metro Parks		\$110,064	\$ 110,064		U	\$60,000	\$ 60,000																	
					D	\$98,602	\$ 98,602		R	\$55,000	\$ 55,000		C	\$2,000,000	\$ 2,000,000													
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Medora	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Pendleton Rd at Medora Rd to the beginning of Jefferson Memorial Forest property on Blevins Gap Rd approximately 1.3 miles	2092	524.00	Lou. Metro Parks	R	\$500,000	\$ 500,000		U	\$100,000	\$ 100,000		C	\$1,000,000	\$ 1,000,000													
Miscellaneous Sidewalks and ADA Ramps	Construct and replace various sidewalks and ADA ramps throughout the city on a reoccurring annual basis.	2083		Jeffersontown		\$0	\$ -		C	\$37,800	\$ 37,800																	
Northeast Louisville Loop MET, Section 1 Beckley Woods to Beckley Station	Construct a shared use path along US 60 from Beckley Woods to Beckley Station, 0.5 mile.	2268		Lou. Metro Parks		\$0	\$ -		U	\$50,000	\$ 50,000																	
					R	\$150,000	\$ 150,000	\$0	C	\$700,000	\$ 700,000																	
Northeast Louisville Loop MET, Section 2 Beckley Station to Bircham Rd.	Construct a shared use path along US 60 from Beckley Station to Bircham Rd., 0.7 mile.	2269		Lou. Metro Parks		\$0	\$ -		R	\$300,000	\$ 300,000		U	\$200,000	\$ 200,000													
						\$0	\$ -		C	\$800,000	\$ 800,000																	

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FY 2018 - FY 2021 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

Existing Projects with Proposed Cost Increases

January 2017

Federal Funds Only

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021			Future					
					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars			
Northeast Louisville Loop MET, Section 3 Bircham Rd. to Beckley Creek Park	Construct a shared use path along US 60 from Bircham Rd. to Beckley Creek Park, 0.5 mile.	2270		Lou. Metro Parks	R	\$50,000	\$ 50,000		U	\$75,000	\$ 75,000		C	\$2,000,000	\$ 2,000,000										
Northeast Louisville Loop MET, Section 4 Beckley Creek Park to Eastwood Cutoff	Construct a shared use path along US 60 from Beckley Creek Park to Eastwood Cut off, 0.6 mile.	2271		Lou. Metro Parks		\$0	\$ -		R	\$350,000	\$ 350,000		U	\$150,000	\$ 150,000			\$0	\$ -	C	\$1,000,000	\$ 1,000,000			
Northeast Louisville Loop Section II	Construct a shared use path along US 60 from Eastwood Cutoff to Eastwood Recreation Center.	2116	525.00	Lou. Metro Parks	R	\$533,333	\$ 533,333		U	\$45,000	\$ 45,000		C	\$450,000	\$ 450,000										
Ohio River Levee Trail Phase III	Construct bicycle/pedestrian facilities along Campground Road from the end of the shared use path at the railroad crossing on Campground Road near I-264 to Lees Lane and the connection to Riverside Gardens Park at 2899 Lees Lane.	1109	505.00	Lou. Metro Parks		\$0	\$ -		R	\$800,000	\$ 800,000		U	\$750,000	\$ 750,000			\$3,000,000	\$ 3,000,000						
Old Floydsburg Rd. Safety Improvements	Replace narrow one-lane culvert crossing; clear trees and vegetation out of right-of-way; add shoulder to the road, and add signage for safety.	1606		Oldham County	D	\$35,000	\$ 35,000																		
Oldham County Bicycle & Pedestrian Trail	Construct a non-motorized corridor from LaGrange to Jefferson County line along the Buckner Connector, the new 393 alignment to Wendell Moore Park and/or along KY 146 at the new pedestrian bridge over I-71.	327	410.00	Oldham County	R	\$380,000	\$ 380,000	\$0	C	\$700,000	\$ 700,000														
Oldham County Bicycle & Pedestrian Trail - Old LaGrange Rd.	Construct a bicycle and pedestrian trail along Old LaGrange Road from KY 146 to the intersection with KY 329 Bypass.	2175		Oldham County		\$-	\$ -						D	\$250,000	\$ 250,000										\$500,000
Olmsted Pkwy. Multi-Use Path System	Construct a multi-use path system connecting Algonquin, Southwestern, Southern and Eastern Parkways with existing trails to create a continuous 30 miles of connected paths for pedestrians and bicyclists. Change from 4 lanes to 3 lanes (3rd lane will be a center turn lane) on Southwestern Parkway from Shawnee Park to I-264, Algonquin Parkway from I-264 to Winkler, Southern Parkway from New Cut Road to South 3rd Street, and Eastern Parkway from I-65 to Cherokee Park.	1273	506.00	Lou. Metro Parks	D	\$1,290,844	\$ 1,290,844	\$0																	
Olmsted Pkwy. Multi-Use Path System - Southern Pkwy	Construction of a 2.5 mile shared use path system along Southern Parkway between South 3rd and New Cut Road	1899		Lou. Metro Parks		\$0	\$ -		R	\$400,000	\$ 400,000		U	\$100,000	\$ 100,000			\$0	\$ -	C	\$4,672,877	\$ 4,672,877			
Olmsted Pkwy. Multi-Use Path System - Algonquin Pkwy, Wilson Ave. to Cypress St.	Construction of a 0.5 mile shared use path system along Algonquin Parkway between Wilson Avenue and Cypress Street.	1900		Lou. Metro Parks		\$0	\$ -		R	\$160,000	\$ 160,000		U	\$80,000	\$ 80,000			\$1,500,000	\$ 1,500,000						
Olmsted Pkwy. Multi-Use Path System - Algonquin Pkwy, Cypress St. to Dixie Hwy.	Construction of a 0.45 mile shared use path system along Algonquin Parkway between Cypress Street and Dixie Hwy.	1901		Lou. Metro Parks		\$0	\$ -		U	\$80,000	\$ 80,000		C	\$1,148,945	\$ 1,148,945										
Olmsted Pkwy. Multi-Use Path System - Algonquin Pkwy, Dixie Hwy to Sharp Ave.	Construction of a 1.2 mile shared use path system along Algonquin Parkway between Dixie Hwy and Sharp Ave.	1902		Lou. Metro Parks		\$0	\$ -		R	\$200,000	\$ 200,000		U	\$160,000	\$ 160,000			\$3,063,854	\$ 3,063,854						
One-Way Street Conversion to Two-Way Phase 1	Design and construction for the conversion of the following one-way streets in downtown Louisville to two-way traffic flow: Jefferson Street (Floyd to Baxter Avenue); Liberty Street (Jackson to Baxter); Muhammad Ali Blvd. (Jackson to Chestnut Connector); Chestnut Street (Jackson to Chestnut Connector); 8th Street (Kentucky to Main); 7th Street (Oak to Main); Shelby Street (Ormsby to Main Street); and Campbell Street (Jackson to Baxter).	1809	470.00	Lou. Metro PW	D	\$130,000	\$ 130,000		C	\$4,000,000	\$ 4,000,000														
One-Way Street Conversion to Two-Way Phase 2	Design and construction for the conversion of the following one-way streets in downtown Louisville to two-way traffic flow: 3rd Street (Market Street to Main Street); and Main Street (2nd Street to Story Avenue).	1810		Lou. Metro PW	D	\$60,000	\$ 60,000						C	\$600,000	\$ 600,000										
River Road	Widen River Road from 2 to 4 lanes from east of Beargrass Creek near Pope Avenue to Zorn Avenue. To include bike lanes. Project length is 1.3 miles.	163	91.02	Lou. Metro PW		\$-	\$ -						C	\$11,500,000	\$ 11,500,000										

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FY 2018 - FY 2021 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

Existing Projects with Proposed Cost Increases

January 2017

Federal Funds Only

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021			Future						
					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars				
River Road Extension	Extend River Road west from 7th Street to Northwestern Parkway. The project is feasible using a low design speed criteria and a two-lane section.	1338		Lou. Metro Public Works	D	\$550,000	\$ 550,000		R	\$540,000	\$ 540,000		U	\$540,000	\$ 540,000			\$ 0	\$ -					C	\$14,000,000	
River Rd. Bicycle & Pedestrian Improvements	The Louisville Loop Ohio River Valley Northeast Bicycle/Pedestrian Improvements project will identify alternative shared-use path alignments in the area generally between the Ohio River and approximately Brownsboro Road from the Big 4 Bridge at the Mile 0 trailhead of the Louisville Loop to the City of Prospect at US 42. Approximately 8.5 miles.	1423	3032.00	Lou. Metro Parks			\$ -										D	\$200,000	\$ 200,000					C	\$2,043,030	
Sidewalk Connections on US 60, KY 1747 & KY 22	Installation of sidewalks to fix gaps in pedestrian network on US 60 (Shelbyville Rd), KY 1747 (Westport Road), and KY 22 (Brownsboro Rd). Includes; Westbound US 60 from end of U of L trail to Eden Ave MP 7.717 to MP7.734, Westbound US 60 from Davenport Ln to Wildwood Ln MP 7.966 to MP 8.051, Eastbound US 60 from Wildwood Ln to Cambridge Station Frontage Rd MP 8.062 to MP 8.241, Eastbound US 60 from Dorsey Ln to Country Squire Florist entrance MP 8.535 to MP 8.641, Southbound KY 1747 from Hurstbourne Trace to Eden Ave MP 13.635 to MP 13.869, and Eastbound KY 22 from Paul's Fruit Market to Herr Ln MP 0.370 to MP 0.432.	2216		KYTC	U	\$10,000	\$ 10,000	\$0																		
Spring Hill Trace Sidewalk Project	Construct 5' concrete sidewalks in the existing right-of-way along both sides of Spring Hill Trace from KY 329 to the end of the existing subdivision, slightly beyond Spring Hill Court.	2236		Oldham County	R	\$186,193	\$ 186,193																			
Street Rehabilitation in Lou. Metro - West End	Rehabilitation of various streets (enhancements that extend the service life of the pavement and ADA improvements) in Louisville, including: Muhammad Ali Boulevard from 34th Street to 15th Street (5.5 Lane Miles); River Park Drive/Chestnut Street from 34th Street to 22nd Street (3.1 Lane Miles); Market Street from 35th Street to 22nd Street (4.5 Lane Miles); Northwestern Parkway from Southwestern Parkway to Bank Street (1.5 Lane Miles); Southwestern Parkway from Virginia Avenue to Broadway (2.3 Lane Miles); 15th Street from Hill Street to Jefferson Street (7.0 Lane Miles); 16th Street from Market Street to Bank Street (0.7 Lane Miles); and Southwestern Parkway from Muhammad Ali Boulevard to Northwestern Parkway (2.7 Lane Miles).	2272		Lou. Metro PW	C	\$ 2,200,000	\$ 2,200,000	\$ -																		
The Park & Ride at Apple Patch	Construction of a park and ride facility including a parking lot, shelter, playground, bike lockers, walkways, and a 1000' access road located on Apple Patch Way off of KY-329 near I-71 Exit 14 in Crestwood.	1826	468.00	Oldham County	C	\$1,174,800	\$ 1,174,800	\$0																		
Ticket to Ride	Ticket to Ride regional Transportation Demand Management (TDM) Program.	162	384.00	KIPDA	X	\$1,010,000	\$ 1,010,000		X	\$1,060,500	\$ 1,060,500		X	\$1,113,530	\$ 1,113,530		X	\$1,169,205	\$ 1,169,205		X	\$1,227,665	\$ 1,227,665		X	\$7,015,230
US 42	Reconstruct US 42 and widen from 2 lanes to 3 lanes (3rd lane will be a center turn lane) from Jefferson/Oldham County line to Ridgemoor Drive. Project will include the consideration of improvements to the Hayfield Way intersection.	1271	441.01	KYTC			\$ -		C	\$5,320,000	\$ 5,320,000															
Various Sidewalk Projects in Louisville Metro	Rehabilitation and construction of various sidewalk projects in Louisville Metro	329	439.02	Lou. Metro PW	D	\$50,000	\$ 50,000		C	\$100,000	\$ 100,000		C	\$100,000	\$ 100,000		C	\$100,000	\$ 100,000							



**DRAFT**

FY 2018 - FY 2021 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

Existing Projects with Proposed Cost Increases

January 2017

Federal Funds Only

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				Future				
					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars			
Various Sidewalks in Oldham County	Construct various sidewalks in Oldham County	1427		Oldham County			\$ -				\$ -			C	\$100,000	\$ 100,000			C	\$100,000	\$ 100,000			\$ -					
Various Sidewalks on State Routes in Kentucky	Installation of sidewalks to fix gaps in pedestrian network on various state maintained roads in Oldham, Jefferson and Bullitt counties.	1229	440.00	KYTC										C	\$100,000	\$ 100,000			C	\$100,000	\$ 100,000			\$ -					
Watterson Trail Phase I	Improve streetscape, reconstruct sidewalks and enhance landscaping from Maple Road to Old Taylorsville Road.	1582		Jeffersontown	U	\$792,000	\$ 792,000	\$0						C	\$1,856,800	\$ 1,856,800	\$0												
Watterson Trail Phase II	Widen Watterson Trail from 2 to 3 lanes from Ruckriegel Parkway to Maple Road, and widen Watterson Trail from 2 to 3 lanes from Old Taylorsville Road to Ruckriegel Parkway. Project to include streetscape enhancements to improve the corridor.	1583	518.00	Jeffersontown										R	\$264,000	\$ 264,000	\$0			C	\$1,232,000	\$ 1,232,000	\$0						
						\$ 27,410,690	\$ 27,410,690	\$ -			\$ 35,429,100	\$ 35,429,100	\$ -			\$ 42,569,475	\$ 42,569,475	\$ -			\$ 17,111,059	\$ 17,111,059	\$ -			\$ 7,770,542	\$ 7,770,542	\$ -	\$ 72,973,260
						100%	100%	0%			100%	100%	0%			100%	100%	0%			100%	100%	0%			100%	100%	0%	
<b>FUTURE PLANNING TABLE</b>																													
Annual Allocation				\$ 17,700,000			\$ 17,700,000			\$ 17,700,000			\$ 17,700,000			\$ 17,700,000			\$ 17,700,000			\$ 17,700,000			\$ 17,700,000				
Cost Increase Reserve	20%			\$ (3,540,000)			\$ (3,540,000)			\$ (3,540,000)			\$ (3,540,000)			\$ (3,540,000)			\$ (3,540,000)			\$ (3,540,000)			\$ (3,540,000)			Available	\$ 84,960,000
Place Holder Funding:	\$ -			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -		In Future	\$ (72,973,260)	
Place Holder Funding:	\$ -			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -		Future Bal.	\$ 11,986,740	
<b>General Fund Allocation</b>				<b>\$ 14,160,000</b>			<b>\$ 17,700,000</b>			<b>\$ 17,700,000</b>			<b>\$ 14,160,000</b>			<b>\$ 14,160,000</b>			<b>\$ 14,160,000</b>			<b>\$ 14,160,000</b>			<b>\$ 14,160,000</b>				
Carryover from Previous General Fund				\$ 60,513,833			\$ 61,359,200			\$ 51,648,510			\$ 33,919,410			\$ 5,509,935			\$ 2,558,876										
Carryover from Previous Cost Increase				\$ -			\$ -			\$ -			\$ -			\$ -			\$ -										
Carryover from Previous Place Holders				\$ -			\$ -			\$ -			\$ -			\$ -			\$ -										
<b>Total Carryover to General Fund</b>				<b>\$ 60,513,833</b>			<b>\$ 61,359,200</b>			<b>\$ 51,648,510</b>			<b>\$ 33,919,410</b>			<b>\$ 5,509,935</b>			<b>\$ 2,558,876</b>										
General Fund Allocation				\$ 14,160,000			\$ 17,700,000			\$ 17,700,000			\$ 14,160,000			\$ 14,160,000			\$ 14,160,000			\$ 14,160,000			\$ 14,160,000				
General Fund Carryover				\$ 60,513,833			\$ 61,359,200			\$ 51,648,510			\$ 33,919,410			\$ 5,509,935			\$ 2,558,876										
<b>General Fund Available</b>				<b>\$ 74,673,833</b>			<b>\$ 79,059,200</b>			<b>\$ 69,348,510</b>			<b>\$ 48,079,410</b>			<b>\$ 19,669,935</b>			<b>\$ 16,718,876</b>										
General Fund Available				\$ 79,059,200			\$ 69,348,510			\$ 48,079,410			\$ 19,669,935			\$ 16,718,876			\$ 16,718,876										
General Fund Programmed				\$ (27,410,690)			\$ (35,429,100)			\$ (42,569,475)			\$ (17,111,059)			\$ (7,770,542)			\$ (7,770,542)										
General Fund Obligated				\$ -			\$ -			\$ -			\$ -			\$ -			\$ -										
<b>Annual Balance</b>							<b>\$ 51,648,510</b>			<b>\$ 33,919,410</b>			<b>\$ 5,509,935</b>			<b>\$ 2,558,876</b>			<b>\$ 8,948,334</b>										

**FY 2017 - FY 2020 FUNDING TABLE**

FY 2017-FY 2020 Annual Allocation	\$ 88,500,000
FY 2017-FY 2020 Cost Increase Reserve	\$ (10,620,000)
FY 2017-FY 2020 Place Holder Funding:	\$ -
<b>General Fund Allocation</b>	<b>\$ 77,880,000</b>
Carryover from Previous General Fund	\$ 61,359,200
Carryover from Previous Cost Increase	\$ -
Carryover from Previous Place Holders	\$ -
<b>Total Carryover to General Fund</b>	<b>\$ 61,359,200</b>
General Fund Allocation	\$ 77,880,000
General Fund Carryover	\$ 61,359,200
<b>General Fund Available</b>	<b>\$ 139,239,200</b>
General Fund Available	\$ 139,239,200
General Fund Programmed	\$ (122,520,324)
General Fund Obligated	\$ -
<b>Annual Balance</b>	<b>\$ 16,718,876</b>

**Surface Transportation Program (STP) Urban Funds  
Project Working Group Recommendations**

**DRAFT**

KENTUCKY									
Proposed New Projects									
Sponsor	Project Name	Description	Request Type	Request (FY 2017 - 2021)	Request (Future Years)	Recommendation			Comments
						Federal Funding	Phase	Year	
Louisville Metro Public Works	Main Street / Story Avenue Intersection	The project is for the design, right of way, utility, and construction phases of the intersection re-build at Main Street/ Story Avenue / Baxter Avenue including transitions between Wentzel Street to the west and Johnson Street to the east.	New Project	\$3,666,319	\$0	\$176,000	D	2017	This project was identified in MOVE Louisville and is an operational improvement project that will complement the existing project to two-way Main St.
						\$176,000	U	2018	
						\$3,314,319	C	2021	
Louisville Metro Public Works	Dixie Highway Additional Design	This application request is for additional design funds needed for the New Dixie Highway BRT (TIGER project).	New Project	\$1,280,000	\$0	\$1,280,000	D	2017	These are additional design funds for a significant project currently underway using several different funding sources including TIGER funds.
Louisville Metro Public Works	Dixie Highway BRT Study	This application request is for a planning study to examine the need for bicycle, pedestrian and vehicular access improvements to the proposed Dixie BRT (TIGER project).	New Project	\$352,000	\$0	\$352,000	Planning	2018	This study will contribute to the existing Dixie Highway TIGER project.
Transit Authority of River City	Comprehensive Operations Analysis	This project will analyze and evaluate existing TARC service in comparison with community growth, economic and land use development, and current and future needs of public transit users.	New Project	\$354,000	\$0	\$354,000	Planning	2017	This is a system-wide transit study that is anticipated to have regional impacts.
Jeffersontown	Patti Lane Streetscape	The project would construct streetscape enhancements along Patti Lane from Taylorsville Road to Glenawyn Circle.	New Project	\$906,840	\$0	\$0			
Jeffersontown	Veterans Memorial Park Trail	Project consists of constructing a 10-foot wide bicycle/pedestrian trail along Chenoweth Run Stream connecting Old Taylorsville Road to Taylorsville Road at Chenoweth Run Road.	New Project	\$2,171,198	\$0	\$0			
Louisville Metro Parks	McNeely Lake Shared Use Path	This project is for one mile of new 10-12 foot wide asphalt or concrete shared use path through McNeely Lake Park.	New Project	\$2,029,446	\$0	\$0			

Indiana									
Proposed Cost Increases and New Projects									
Sponsor	Project Name	Description	Request Type	Request (FY 2017 - 2021)	Request (Future Years)	Recommendation			Comments
						Federal Funding	Phase	Year	
Jeffersonville	10th Street	The project will reconstruct and widen from 4 to 5 lanes from Penn St. to Reeds Ln.	Cost Increase	\$45,141	\$0	\$45,141	C	2017	Project has a significant impact and is located in a key corridor of the region. The project currently has a non-Federal match greater than 20%.
New Albany	McDonald Lane	The project will reconstruct 2 lane road from Grantline Rd. to Charlestown Rd.	Cost Increase	\$428,536	\$0	\$428,536	C	2018	Construction of this project is underway and these funds will ensure the completion.
New Albany	Mount Tabor Road	The project will reconstruct 2 lane road from Grantline Rd. to Charlestown Rd.	Cost Increase	\$375,030	\$0	\$375,030	R	2018	Project is currently in the process of buying right-of-way and this increase will allow the project to move to construction.
New Albany	Grantline Road	The project will reconstruct Grantline Rd. from McDonald Ln. south to Beechwood Ave. for a distance of 1.6 miles.	Cost Increase	\$626,877	\$0	\$176,387	C	2018	This multi-modal project will have a significant impact on the area and this increase will allow the project to move to completion.
Clark County	Bethany Road	Widen existing lanes (no new travel lanes) on Bethany Rd., provide turning lanes at 4 intersections and realign vertical/horizontal curves from IN 62 to IN 403.	Cost Increase	\$979,953	\$0	\$0			
New Albany	Market Street / Spring Street	Upgrade and designate Market St. and Spring St. as two way streets from IN 111 to State St.	Cost Increase	\$42,767	\$0	\$0			
Clarksville	Blackiston Mill Road Phase II	The Blackiston Mill Road Improvement Project is a series of improvements to the existing roadway from Lewis and Clark to just south of Gutford Road. Phase II is from the Kroger entrance to Blackiston View Drive.	New Project	\$1,168,860	\$0	\$1,168,860	C	2020	This is a continuation of the Phase 1 project that is already underway. Project currently has a non-Federal match greater than 20% and is utilizing multiple funding sources.
Clarksville	Riverside Drive Reconstruction	The Town of Clarksville is proposing the reconstruction of Riverside Drive from the Town line to Ashland Park.	New Project	\$1,990,436	\$4,293,080	\$1,643,520	PE R	2020 2021	The project is a component of the Ohio River Greenway system which has regional impacts.
Floyd County	Bridge 51 (Blackiston Mill Rd.)	The proposed replacement bridge over Silver Creek will be approximately 250 feet long, with 700 foot approaches.	New Project	\$404,420	\$3,719,008	\$404,420	PE	2020	This project is a safety improvement on a significant route. The current bridge is structurally deficient and functionally obsolete.
New Albany	Charlestown Road Widening	The project widening begins at Hedden Court and proceeds northerly for 0.31 miles to Genung Drive.	New Project	\$298,400	\$1,735,099	\$298,400	PE	2020	The project addresses safety and congestion issues. It is an extension of an existing improvement that will improve access to schools, community centers, residential and commercial uses.
New Albany	E. Main Street	This road reconstruction project on E. Main Street will extend from State Street to E. 5th Street for approximately 1,600 feet or 0.3 miles.	New Project	\$173,600	\$1,778,200	\$173,600	PE	2021	This project is an extension of a recent multi-modal improvement project immediately to the west on Main Street.
Clark County	Commerce Connector Road	The Clark County Commerce Connector Road is a new road corridor that will connect SR-62 at River Ridge to I-65.	New Project	\$4,459,840	\$23,147,200	\$0			
Clarksville	South Clark Boulevard Reconstruction	The Town is proposing reconstruction and improvements of South Clark Boulevard from Missouri Avenue to Montgomery Avenue.	New Project	\$3,728,919	\$5,025,789	\$0			
Clarksville	Woerner Avenue Reconstruction	The Town of Clarksville is proposing the reconstruction of Woerner Avenue from South Clark to Riverside Drive.	New Project	\$1,788,664	\$8,829,116	\$0			
Jeffersonville	Charlestown Pike Widening	This project consists of widening Charlestown Pike in Jeffersonville from Holmans Lane to Salem Noble Road.	New Project	\$4,956,000	\$0	\$0			
New Albany	Grantline Road (Hausfeldt to Security)	This road rehabilitation and multi-use trail project along Grantline Road will extend from Hausfeldt Lane to Security Parkway.	New Project	\$555,200	\$6,785,920	\$0			
New Albany	North Y Project	The project begins at the north end of E. 4th Street at Padgett Crane and ends/ties to Grantline Road approximately 140' northwest of the rail crossing.	New Project	\$309,200	\$3,407,817	\$0			

**Surface Transportation Program (STP) Urban Funds  
TTCC Recommendations**

**DRAFT**

KENTUCKY									
Proposed New Projects									
Sponsor	Project Name	Description	Request Type	Request (FY 2017 - 2021)	Request (Future Years)	Recommendation			Comments
						Federal Funding	Phase	Year	
Louisville Metro Public Works	Main Street / Story Avenue Intersection	The project is for the design, right of way, utility, and construction phases of the intersection re-build at Main Street/ Story Avenue / Baxter Avenue including transitions between Wentzel Street to the west and Johnson Street to the east.	New Project	\$3,666,319	\$0	\$176,000	D	2017	This project was identified in MOVE Louisville and is an operational improvement project that will complement the existing project to two-way Main St.
						\$176,000	U	2018	
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Indiana									
Proposed Cost Increases and New Projects									
Sponsor	Project Name	Description	Request Type	Request (FY 2017 - 2021)	Request (Future Years)	Recommendation			Comments
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Floyd County	Bridge 51 (Blackiston Mill Rd.)	The proposed replacement bridge over Silver Creek will be approximately 250 feet long, with 700 foot approaches.	New Project	\$404,420	\$3,719,008	\$404,420	PE	2020	This project is a safety improvement on a significant route. The current bridge is structurally deficient and functionally obsolete.
New Albany	Charlestown Road Widening	The project widening begins at Hedden Court and proceeds northerly for 0.31 miles to Genung Drive.	New Project	\$298,400	\$1,735,099	\$298,400	PE	2020	The project addresses safety and congestion issues. It is an extension of an existing improvement that will improve access to schools, community centers, residential and commercial uses.
New Albany	E. Main Street	This road reconstruction project on E. Main Street will extend from State Street to E. 5th Street for approximately 1,600 feet or 0.3 miles.	New Project	\$173,600	\$1,778,200	\$173,600	PE	2019	This project is an extension of a recent multi-modal improvement project immediately to the west on Main Street. (TTCC recommends moving the PE to 2019)
Clark County	Commerce Connector Road	The Clark County Commerce Connector Road is a new road corridor that will connect SR-62 at River Ridge to I-65.	New Project	\$4,459,840	\$23,147,200	\$0			
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Clarksville	Woerner Avenue Reconstruction	The Town of Clarksville is proposing the reconstruction of Woerner Avenue from South Clark to Riverside Drive.	New Project	\$1,788,664	\$8,829,116	\$0			
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New Albany	North Y Project	The project begins at the north end of E. 4th Street at Padgett Crane and ends/ties to Grantline Road approximately 140' northwest of the rail crossing.	New Project	\$309,200	\$3,407,817	\$0			

**Kentucky STP-Urban Funds  
Working Group Recommendation & TTCC Recommendation  
Financial Plan**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Future</b>
<b>General Funds Available</b>	\$79,059,200	\$67,538,510	\$49,281,410	\$20,871,935	\$17,920,876	\$11,986,740
<b>Existing Projects + Changes</b>	\$27,410,690	\$35,429,100	\$42,569,475	\$17,111,059	\$7,770,542	
<b>New Projects</b>	\$1,810,000	\$528,000			\$3,314,319	
<b>Balance</b>	\$49,838,510	\$31,581,410	\$3,171,935	\$220,876	\$3,296,015	\$11,986,740



**MEMORANDUM**

TO: Transportation Policy Committee

Kentucky  
Member  
Counties

FROM: Mary C. Hauber  
Nick Vail

Bullitt

DATE: January 18, 2017

Henry

SUBJECT: Review and approval of revised Indiana STP-Urban project priorities

Jefferson

Oldham

Shelby

Spencer

Trimble

Indiana  
Member  
Counties

INDOT allocates approximately \$2,400,000 of STP-Urban funds annually to be used on surface transportation projects in our region. These are federal funds that are allocated to the KIPDA urbanized area for use in Clark and Floyd counties. This fiscally constrained program of funds is selected and approved by the MPO and included in the Transportation Improvement Program.

Because staff is in the process of updating the Transportation Improvement Program and adding fiscal years 2019, 2020, and 2021, additional funding is available for programming. When the projects were reviewed in September, the TPC added the Ticket to Ride program in FY 2019 and FY 2020 and the Heavy Haul Road project was added to FY 2019. The Ticket to Ride program is also being programmed in FY 2021, since funding is available and a priority is given to funding existing projects and programs over new projects.

Clark

Floyd

A notice of funding availability (NOFA) was recently issued and staff received several requests for additional funding for existing projects, as well as 11 new project applications. Since we received requests for cost increases and new projects for more than the funding available, the Project Management Process Working Group reviewed the applications on January 4 and made a funding recommendation.

Equal  
Opportunity  
Employer

Attached for your review, is a spreadsheet of the existing projects including the additional funds for the Ticket to Ride program in FY 2021 that moved in from the future. Also included for review is a list of new project requests and the Working Group recommendation of which projects to fund. At their meeting on January 11, the TTCC voted to recommend approval of the Working Group's recommendation with a change to move the E. Main St. PE to 2019.

The project applications and additional supporting documentation can be viewed at <http://www.kipda.org/Transportation/MPO/2016ProjectManagementProcess/Default.aspx>

**Action is requested.**

11520 Commonwealth Drive  
Louisville, KY 40299  
502-266-6084  
Fax: 502-266-5047  
KY TDD 1-800-648-6056  
[www.kipda.org](http://www.kipda.org)



DRAFT

FY 2018 - FY 2021 Transportation Improvement Program  
 STP-Urban Priorities - Indiana Projects  
 Existing Projects  
 January 2017  
 Federal Funds Only

Project	Project Description	KIPDA ID	DES Number	Project Sponsor	Funding Program	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				Future				
						Phase	Federal Dollars	Allocation Funds	PYB Funds	Phase	Federal Dollars	Allocation Funds	PYB Funds	Phase	Federal Dollars	Allocation Funds	PYB Funds	Phase	Federal Dollars	Allocation Funds	PYB Funds	Phase	Federal Dollars	Allocation Funds	PYB Funds	Phase	Federal Dollars			
Grantline Rd.	Reconstruct Grantline Rd. from McDonald Ln south to Beechwood Ave. for a distance of 1.6 miles	1586	0901276	New Albany	STP					C	\$1,905,517	\$1,340,152	\$565,365																	
Heavy Haul Rd.	Construction of a new 2 lane road from the Port of Indiana to I-265, and construction of a 3 lane road from the I-265/Old Salem Road interchange through River Ridge to IN 62. The project will also identify a direct railroad route from the Port of Indiana to River Ridge.	2119	1382612	INDOT	STP					C	\$2,140,152	\$2,140,152																		
Mt. Tabor	Reconstruct 2 lane road from Grantline Rd. to Charlestown Rd.	309	0710808	New Albany	STP					C	\$3,624,380		\$3,624,380																	
10th St.	Reconstruct and widen from 4 to 5 lanes from Penn St. to Reeds Lane.	1557	0810280	Jeffersonville	STP	C	\$2,807,664	\$340,152	\$2,467,512																			Using Local \$ C	*\$14,500,000	
Ticket to Ride	Regional Rideshare Program	56		KIPDA	STP	Oblig 1600642 1401652	\$127,000	\$127,000		1401656	\$127,000	\$127,000		1401654	\$127,000	\$127,000			\$127,000	\$127,000								X	\$762,000	
<b>Total Projects</b>							\$2,934,664	\$467,152	\$2,467,512		\$5,656,897	\$1,467,152	\$4,189,745		\$2,267,152	\$2,267,152	\$0	\$127,000	\$127,000	\$0	\$127,000	\$127,000	\$0						\$762,000	
<b>Available Allocation</b>								\$512,293				\$2,447,105			\$2,488,879			\$2,488,879			\$2,488,879									
<b>Balance</b>								\$45,141				\$979,953			\$221,727			\$2,361,879			\$2,361,879									

**Indiana STP-Urban Funds  
Working Group Recommendation  
Financial Plan**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Future</b>
<b>General Funds Available</b>	\$512,293	\$2,447,105	\$2,488,879	\$2,488,879	\$2,488,879	\$14,171,274
<b>Existing Projects</b>	\$467,152	\$1,467,152	\$2,267,152	\$127,000	\$127,000	
<b>New Projects + Changes</b>	\$45,141	\$979,953		\$2,218,596	\$1,817,120	
<b>Balance</b>	\$0	\$0	\$221,727	\$143,283	\$544,759	

**Indiana STP-Urban Funds  
TTCC Recommendation  
Financial Plan**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Future</b>
<b>General Funds Available</b>	\$512,293	\$2,447,105	\$2,488,879	\$2,488,879	\$2,488,879	\$14,171,274
<b>Existing Projects</b>	\$467,152	\$1,467,152	\$2,267,152	\$127,000	\$127,000	
<b>New Projects + Changes</b>	\$45,141	\$979,953	\$173,600	\$2,218,596	\$1,643,520	
<b>Balance</b>	\$0	\$0	\$48,127	\$143,283	\$718,359	

Note: Includes the E. Main Street change.