

TRANSPORTATION POLICY COMMITTEE

12:30 p.m., Thursday, September 22, 2016

KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299

Kentucky
Member
Counties

Bullitt

Henry

Jefferson

Oldham

Shelby

Spencer

Trimble

Indiana
Member
Counties

Clark

Floyd

Equal
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AGENDA

1. *Call to Order, Welcome, Introductions*
2. *June 23 Meeting Minutes* – Review and approval (see enclosed). **Action is requested.**
3. *Public Comment Period*
4. *Public Meeting Report* – Staff will report on public involvement activities.
5. *Kentucky STP-Urban (SLO) Funding Priorities* – Staff will present revised priorities for dedicated STP funds in Kentucky (see enclosed). **Action is requested.**
6. *Indiana Dedicated Funding Priorities* – Staff will present revised priorities for dedicated STP, CMAQ, TAP and HSIP funds in Indiana, and will discuss the Five-Year Spending Plan (see enclosed). **Action is requested.**
7. *Project Management Process* – Staff will present proposals for management of the STP-IN and SLO funding programs (see enclosed). **Action is requested.**
8. *Coordinated Human Services Transportation Plan* – Staff will provide information concerning the bi-annual review of the document. **Action is requested.**
9. *FY 2015 - FY 2018 Transportation Improvement Program (TIP)* – Staff will present information on Administrative Modifications to the short range funding document.
10. *Kentucky-Indiana Transportation Excellence (KITE) Award* – Staff will discuss the nomination and selection process for the 2016 KITE Award (see enclosed)
11. *Other Business*
12. *Adjourn*

Auxiliary aids/services are available when requested 3 business days in advance.

Auxiliary aids/services are available when requested three (3) business days in advance.

11520 Commonwealth Drive
Louisville, KY 40299
502-266-6084
Fax: 502-266-5047
KY TDD 1-800-648-6056
www.kipda.org

See
<http://www.ridetarc.org/triplan/>
for TARC service



MINUTES
TRANSPORTATION POLICY COMMITTEE (TPC)
Thursday, June 23, 2016, 12:30 p.m.
KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299

Call to Order

Vice-Chair J. Byron Chapman called the meeting to order at 12:35 p.m. After introductions were made, it was determined that a quorum was present.

Review and Approval of Minutes

Matt Meunier, City of Jeffersontown, made a motion to approve the minutes of the May 26 meeting. Sherry Conner, City of Shively, seconded the motion and it carried with a unanimous vote.

Public Comment Period

There were no public comments.

Public Meeting Report

Ashley Davidson, KIPDA staff, reported on recent public involvement activities.

Indiana Dedicated Funding

Mary Lou Hauber, KIPDA staff, discussed the status of the program for projects using STP, CMAQ, TAP, and HSIP dedicated funding in the metropolitan area. There was discussion. **Jim Ude, Indiana Department of Transportation (INDOT) – Seymour, made a motion to approve the dedicated funding. Matt Meunier, City of Jeffersontown, seconded the motion and it carried with a unanimous vote.**

Ohio River Bridges Tolling

Mindy Peterson, RiverLink, discussed details for RiverLink, the rolling system for the Louisville-Southern Indiana Ohio River Bridge Project. There was discussion. No action was required.

Ticket to Ride

Stacey Burton, KIPDA staff, presented information about the KIPDA Regional Ridesharing Program. There was discussion. No action was required.

FY 2015-FY 2018 Transportation Improvement Program (TIP)

Mary Lou Hauber, KIPDA staff, presented information on Administrative Modifications to the short range funding document. No action was required.

Project Management Process (PMP)

David Burton, KIPDA Metro staff, discussed progress by the PMP Working Group in consideration of a project management process. There was discussion. No action was required.

Other Business

Jeff O'Brien, Louisville Metro Government, requested a letter of support from the TPC for Louisville Metro's funding application for the ATC/NTB grant to enhance Metro's ITS capacity. There was discussion. **Sherry Conner, City of Shively, made a motion to approve the letter of support for Louisville Metro. Bill Dieruf, City of Jeffersontown, seconded the motion and it carried with a unanimous vote.**

Larry Chaney, KIPDA staff, requested a letter of support from the TPC for the Town of Clarksville's funding application for an INDOT grant for maintenance on Veterans Parkway. **Bill Dieruf, City of Jeffersontown, made a motion to approve the letter of support for the Town of Clarksville. John Rosenbarger, City of New Albany, seconded the motion and it carried with a unanimous vote.**

Adjournment

The meeting was adjourned at 1:44 p.m.

Larry D. Chaney
Recording Secretary

Members Present:

Matt Meunier	City of Jeffersontown
John Rosenbarger	City of New Albany
Sherry Conner	City of Shively
Bernard Bowling	City of St. Matthews
Brian Dixon	Clark County
Justin Tackett	Floyd County
Jim Ude	Indiana Department of Transportation – Seymour
J. Byron Chapman (Vice Chair)	Jefferson County League of Cities
*Tom Hall	Kentucky Transportation Cabinet – District 5
Jeff O'Brien	Louisville Metro Government
*Jeff O'Brien	Louisville Metro Planning & Design
John Black	Oldham County
Aida Copic	TARC
Dylan Fisher	Town of Clarksville

Members Absent:

Melanie Roberts	Bullitt County
Robert Hall	City of Charlestown
Mike Moore	City of Jeffersonville
*Tommy Dupree	Federal Aviation Administration – Memphis
*Michelle Allen	Federal Highway Administration – Indiana
*Thomas Nelson	Federal Highway Administration – Kentucky
*Robert Buckley	Federal Transit Administration – Region 4
Brandye Hendrickson	Indiana Department of Transportation
Thomas Witt	Kentucky Transportation Cabinet
Philip Lynch	Louisville Regional Airport Authority
*Christopher Taylor	U.S. Department of Housing & Urban Development

Others Present:

Bill Dieruf	City of Jeffersontown
Steve Miller	Congressman Brett Guthrie's Office
Christa Robinson	Congressman John Yarmuth's Office
Tony Hanover	HMB
Sarah Baer	KIPDA
David Burton	KIPDA
Stacey Burton	KIPDA
Larry Chaney	KIPDA

Agenda Item #2

Ashley Davidson	KIPDA
Amanda Deatherage	KIPDA
Mary Lou Hauber	KIPDA
Lori Kelsey	KIPDA
Andy Rush	KIPDA
Nick Vail	KIPDA
Dirk Gowin	Louisville Metro Government
John Mettill	Michael Baker International
Nick Creevy	River Hills
Mindy Peterson	RiverLink
Daniel Woo	TRIMARC
Dan Bower	TripSpark
Bob Stein	United Consulting
Shawn Dikes	WSP/Parsons Brinckerhoff

* Denotes Advisory Members



MEMORANDUM

Kentucky
Member
Counties

TO: Transportation Policy Committee

Bullitt

FROM: Mary C. Hauber

Henry

DATE: September 15, 2016

Jefferson

SUBJECT: Review and approval of revised Kentucky STP-Urban project priorities

Oldham

Shelby

Spencer

Trimble

The TTCC working group met on August 31 to review the projects programmed with STP-Urban (SLO) funds in the TIP. These are federal funds that are allocated to the KIPDA urbanized area for use in Bullitt, Jefferson, and Oldham counties. KYTC allocates approximately \$17,700,000 of STP- Urban funds annually to KIPDA to be used on surface transportation projects in the urbanized area. This fiscally constrained program of funds is selected and approved by the MPO and is included in the Transportation Improvement Program.

Indiana
Member
Counties

Because project schedules change, the program is reviewed periodically to accurately reflect correct project costs and schedules. Also, staff is beginning an update of the Transportation Improvement Program and will add fiscal years 2019 and 2020. Therefore, we have proposed projects for those two years in the STP-Urban (SLO) funding program. Attached, you will find a copy of the draft revised program of funds for your review and approval.

Clark

Floyd

Action is requested.

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11520 Commonwealth Drive
Louisville, KY 40299
502-266-6084
Fax: 502-266-5047
KY TDD 1-800-648-6056
www.kipda.org



FY 2017 - FY 2020 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

September 2016

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			Future							
					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars					
AB Sawyer Greenway Shared Use Path	Construct a multiuse path through A.B. Sawyer Park and connecting to surrounding neighborhoods includes an underpass, bridge, and site amenities and construction of pedestrian facilities along Hurstbourne Pkwy from Middle Fork of Beargrass Creek bridge to Ormsby Station and connect to A.B. Sawyer Park Greenway.	1662	529.00	Lou Metro Parks					R	\$50,000	\$ 50,000	\$0															
Bicycle & Pedestrian Education, Encouragement, Enforcement & Evaluation	Development of educational and awareness programs concerning bicycle and pedestrian issues. Provide education and training for cyclists, motorists, and city officials about laws governing cyclists' rights and responsibilities	337	965.15	Lou. Metro PW	auth. X	\$ 120,000	\$ -	\$120,000	X	\$120,000	\$ 120,000	\$0	X	\$120,000	\$ 120,000		X	\$120,000	\$ 120,000		X	\$120,000	\$ 120,000		X	\$720,000	
Bluegrass Commerce Park Bicycle/Pedestrian Trail Phase II	Construct a multi-use bicycle and pedestrian trail along Bluegrass Parkway from Blankenbaker Parkway to Tucker Station Road and along Tucker Station Road from Bluegrass Parkway to Plantside Drive.	2084		Jeffersontown		\$0	\$ -	\$0	C	\$1,300,000	\$ 1,300,000																
Bluegrass Commerce Park Infrastructure Improvements Phase 2	Repair, rehabilitate including resurfacing of Bluegrass Parkway from KY 1747 to KY 1819, and Plantside Drive from Bunsen Parkway to Bluegrass Parkway, and to make key safety improvements at various intersections to increase pedestrian movement including sidewalks, curbs as well as enhancements to signage, wayfinding, streetscape and landscaping.	2055		Jeffersontown	C	\$1,200,000	\$ -	\$1,200,000																			
Broadway & 18th Street	Align intersection of Broadway and 18th Street by moving the south leg of 18th Street to the east.	1192	413.00	Lou. Metro PW			\$ -	\$0	R	\$66,000	\$ 66,000	\$0															
Buckner Connector	Construct new connection from Old LaGrange Road to KY 393 Project length is 0.8 miles.	1808		Oldham County	auth D auth partial R	\$77,000 \$8,800	\$ - \$ -	\$77,000 \$8,800	R	\$714,500	\$ 714,500		U	\$228,000	\$ 228,000		C	\$2,300,000	\$ 2,300,000								
Bus Stop and Access Improvements	Improvements of the existing or new public transit bus stops and their surroundings, including pedestrian facilities, ADA access and passenger amenities (shelters, benches, trash receptacles).	1500		TARC	D C	\$0 \$950,000	\$ - \$ -	\$0 \$950,000									C	\$250,000	\$ 250,000		C	\$250,000	\$ 250,000		C	\$250,000	
Cannons Lane	Construct a sidewalk along Cannon Lane between Willis Ave. and Bowman Field (Seneca Loop), 1.0 miles.	2239		Lou. Metro PW					D	\$100,000	\$ 100,000		R	\$100,000	\$ 100,000		U	\$100,000	\$ 100,000						C	\$500,000	
Cooper Chapel Rd. Phase 3	Phase 3: Extend and construct 2 lane roadway with a continuous center-turn lane from KY 864 (Beulah Church Road) to US 31E (Bardstown Road) at Bardstown Falls Road. Project will incorporate sidewalks and 10' paved shoulders.	223	404.01	Lou. Metro PW					R	\$3,200,000	\$ 3,200,000		U	\$1,500,000	\$ 1,500,000			\$0	\$ -			\$0	\$ -		C	\$16,000,000	
English Station Rd.	Widen English Station Road from 2 to 3 lanes (3rd lane will be a center turn lane) from Aiken Road to Avoca Road.	188	353.00	KYTC					D R U	\$250,000 \$1,200,000 \$450,000	\$ 250,000 \$ 1,200,000 \$ 450,000				\$0	\$ -							C	\$6,408,000	\$ 6,408,000		
Good Samaritan Bicycle & Pedestrian Trail Connector	Construct a multi-use bicycle and pedestrian trail along Old Taylorsville Road and Jefferson Street in downtown Jeffersontown connecting the downtown street network to the Good Samaritan Center and the existing bicycle/pedestrian trail at Grand Avenue and Watterson Trail.	2082		Jeffersontown				\$ -	C	\$1,300,000	\$ 1,300,000	\$0															
Hill Street Sidewalk Rehabilitation	Rehabilitation of sidewalks on Hill Street between 6th St. and 7th St.	2104	3037.00	Lou. Metro PW	auth D	\$66,000	\$ -	\$66,000	C	\$800,000	\$ 800,000																

FY 2017 - FY 2020 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

September 2016

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			Future						
					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars				
Hubbards Ln.	Widen Hubbards Lane from 2 to 3 lanes (3rd lane will be a center turn lane) from US 60 (Shelbyville Road) to KY 1447 (Westport Road). Add bike lanes to Hubbards Lane from Kresge Way to KY 1447. Project length is 0.6 mi.	384	479.00	Lou. Metro PW			\$ -		D	\$330,000	\$ 330,000															
					auth D	\$220,000	\$ -	\$220,000	R	\$260,000	\$ 260,000	\$0	U	\$350,000	\$ 350,000		C	\$2,900,000	\$ 2,900,000							
I-65	Extend and reconstruct I-65 southbound ramp to Brook Street and Floyd Street.	224	378.10	Lou. Metro PW									D	\$750,000	\$ 750,000		U	\$750,000	\$ 750,000			\$0	\$ -	C	\$8,000,000	
Kratz Lane Sidewalks	Construct sidewalks along Kratz Lane for .35 miles between Shelbyville Rd. and Old Shelbyville Rd./Main St., including some drainage improvements.	2267		Middletown			\$ -	\$ -	C	\$ 234,382	\$ 234,382															
KY 22/KY329	Intersection improvement at KY 22 and KY 329 in Crestwood	1508	449.00	KYTC					C	\$1,100,000	\$ 1,100,000															
KY 44	Construct sidewalk on the north side of KY 44 from Mt. Washington Elementary School to Fisher Lane.	2033	755.00	KYTC	auth C	\$251,200	\$ -	\$251,200																		
KY 44 Sidewalks west of Shepherdsville	Installation of new sidewalks and rehabilitation of existing sidewalks to fix gaps in the pedestrian network along KY 44 from Frank E. Simon Drive (City Park Drive) east to KY 61 in Shepherdsville. KY 44 milepoints from 11.75 to 12.25.	2237		KYTC	auth req. D	\$50,000	\$ -	\$50,000	R	\$60,000	\$ 60,000															
					U	\$60,000	\$ 60,000		C	\$220,000	\$ 220,000															
KY 146 Sidewalk and Minor Drainage Improvements	Construct an ADA compliant sidewalk and minor drainage improvements on the south side of KY 146 from the Oldham/Jefferson County line east to Foley Ave.	2065	488.00	KYTC	auth C	\$107,482	\$ -	\$107,482																		
KY 329	Intersection realignment/ reconstruction at KY 329 and KY 329 Bypass	1877	542.00	Oldham County	auth. D	\$198,000	\$ -	\$198,000	D	\$120,000	\$ 120,000	\$ -				R	\$100,000	\$ 100,000		U	\$100,000	\$ 100,000		C	\$2,000,000	
KY 864	Widen Beulah Church Rd. from 2 to 3 lanes from I-265 to Cedar Creek Rd.	1879	481.00	KYTC	auth. D	\$915,000	\$ -	\$915,000	D	\$350,000	\$ 350,000		R	\$2,950,000	\$ 2,950,000		U	\$1,975,000	\$ 1,975,000					C	\$6,600,000	
KY 1494	Widen travel lanes (no additional travel lanes) on KY 1494 in Bullitt County, and relocate road from 2000 feet west of KY 61 to KY 61.	1493	293.01	KYTC	auth. D	\$24,571	\$ -	\$24,571	U	\$465,000	\$ -	\$ -														
					C	\$600,000	\$ -	\$600,000																		
					auth. C	\$2,660,020	\$ -	\$2,660,020																		
KY 1793 & Various Sidewalks	Construct sidewalks on KY 1793 from Ridgeview Drive to Settlers Point Trail.	1623	440.10	Oldham County	Auth R	\$10,000	\$ -	\$10,000	C	\$100,000	\$ 100,000	\$0														
KY 1931	Widen KY 1931 (Manslick Rd.) from 2 to 3 lanes from Dixie Highway (US 31W) to Doss High School, 1.7 miles.	2214	536.00	KYTC									U	\$3,000,000	\$ 3,000,000											
					D	\$1,000,000	\$ 1,000,000		R	\$3,000,000	\$ 3,000,000													C	\$10,780,000	
KY 1932 Chenoweth Lane	Improve the safety and congestion of KY 1932 (Chenoweth Lane) from US 60 (Shelbyville Rd.) to US 42 (Brownsboro Rd.), approx. 1.07 miles.	213	531.00	KYTC	auth req PE	\$400,000	\$ -	\$400,000					D	\$650,000	\$ 650,000									U	\$625,000	
					ROW	\$215,000	\$ 215,000																	C	\$1,940,000	
KY 2055	Reconstruction and rehab pavement at West Manslick Rd., Mount Holly Rd., Fairdale Rd., and Mitchell Hill Rd. intersection.	1451	8501.00	KYTC	auth C	\$3,382,000	\$ -	\$3,382,000																		
LaGrange Underpass West of LaGrange	Construct a 4 lane uninterrupted rail underpass west of LaGrange.	321	434.00	Oldham County	auth R	\$2,940,000	\$ -	\$2,940,000	D	\$100,000	\$ 100,000															
					U	\$2,150,000	\$ 2,150,000																			

FY 2017 - FY 2020 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

September 2016

Federal Funds Only - In Year of Expenditure

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					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars			
Louisville CBD Detailed Traffic Model	This effort involves an evaluation of transportation improvements, including: conversions of one-way streets; roadway reconfigurations; intersection improvements; and interchange modifications, for all modes including pedestrians, bicycles, transit, cars and freight. The study area includes the Central Business District, and the surrounding neighborhoods, including: Butchertown; Phoenix Hill; Smoketown; Limerick; Old Louisville; Russell; Shawnee & Portland, as well as the University of Louisville Belknap Campus.	2211		Lou. Metro PW		\$0	\$ -	\$0	PE	\$300,000	\$ 300,000	\$0																	
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Pond Creek	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from north end of sand quarry tunnel at Gene Snyder FWY to west terminus of the existing MSD trail approximately 2.7 miles which will include a bridge over Pond Creek.	2086	522.00	Lou. Metro Parks					D	\$164,972	\$ 164,972		R	\$100,000	\$ 100,000														
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Dodge Gap	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Blevins Gap Road to north end of sand quarry tunnel at Gene Snyder FWY (the tunnel will be part of this segment) approximately 2.5 miles	2087	523.00	Lou. Metro Parks					D	\$110,064	\$ 110,064		U	\$60,000	\$ 60,000														
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Medora	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Pendleton Rd at Medora Rd to the beginning of Jefferson Memorial Forest property on Blevins Gap Rd approximately 1.3 miles	2092	524.00	Lou. Metro Parks					D	\$98,602	\$ 98,602				\$ -														
Miscellaneous Sidewalks and ADA Ramps	Construct and replace various sidewalks and ADA ramps throughout the city on a reoccurring annual basis.	2083		Jeffersontown							\$ -		C	\$37,800	\$ 37,800														
Northeast Louisville Loop	Construct a shared use path along US 60 from Beckley Woods to Eastwood Cut-off. (This is Design for all phases)	1964	3030.00	Lou. Metro Parks	auth. D	\$265,872	\$ -	\$265,872			\$ -		U	\$50,000	\$ 50,000														
Northeast Louisville Loop MET, Section 1 Beckley Woods to Beckley Station	Construct a shared use path along US 60 from Beckley Woods to Beckley Station, 0.5 mile.	2268		Lou. Metro Parks		\$0	\$ -	\$0	R	\$150,000	\$ 150,000	\$0	C	\$700,000	\$ 700,000														
Northeast Louisville Loop MET, Section 2 Beckley Station to Bircham Rd.	Construct a shared use path along US 60 from Beckley Station to Bircham Rd., 0.7 mile.	2269		Lou. Metro Parks		\$0	\$ -				\$ -		R	\$300,000	\$ 300,000		U	\$200,000	\$ 200,000										
Northeast Louisville Loop MET, Section 3 Bircham Rd. to Beckley Creek Park	Construct a shared use path along US 60 from Bircham Rd. to Beckley Creek Park, 0.5 mile.	2270		Lou. Metro Parks	auth. R	\$100,000	\$ -	\$100,000	R	\$50,000	\$ 50,000		U	\$75,000	\$ 75,000		C	\$2,000,000	\$ 2,000,000										
Northeast Louisville Loop MET, Section 4 Beckley Creek Park to Eastwood Cutoff	Construct a shared use path along US 60 from Beckley Creek Park to Eastwood Cut off, 0.6 mile.	2271		Lou. Metro Parks		\$0	\$ -	\$0			\$ -		R	\$350,000	\$ 350,000		U	\$150,000	\$ 150,000					\$0	\$ -	C	\$1,000,000		
Northeast Louisville Loop Section II	Construct a shared use path along US 60 from Eastwood Cutoff to Eastwood Recreation Center.	2116	525.00	Lou. Metro Parks	auth add'l D	\$49,906	\$ -	\$49,906	R	\$533,333	\$ 533,333		U	\$45,000	\$ 45,000		C	\$450,000	\$ 450,000										
Ohio River Levee Trail Phase III	Construct bicycle/pedestrian facilities along Campground Road from the end of the shared use path at the railroad crossing on Campground Road near I-264 to Lees Lane and the connection to Riverside Gardens Park at 2899 Lees Lane.	1109	505.00	Lou. Metro Parks	auth D	\$423,513	\$ -	\$423,513			\$ -		R	\$800,000	\$ 800,000		U	\$750,000	\$ 750,000										
Old Floydburg Rd. Safety Improvements	Replace narrow one-lane culvert crossing; clear trees and vegetation out of right-of-way; add shoulder to the road, and add signage for safety.	1606		Oldham County		\$0	\$ -	\$0	R	\$380,000	\$ 380,000	\$0	C	\$700,000	\$ 700,000														
Oldham County Bicycle & Pedestrian Trail	Construct a non-motorized corridor from LaGrange to Jefferson County line along the Buckner Connector, the new 393 alignment to Wendell Moore Park and/or along KY 146 at the new pedestrian bridge over I-71.	327	410.00	Oldham County																					D	\$500,000	\$500,000	C	\$500,000

FY 2017 - FY 2020 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

September 2016

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				Future		
					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars	
Oldham County Bicycle & Pedestrian Trail - Old LaGrange Rd.	Construct a bicycle and pedestrian trail along Old LaGrange Road from KY 146 to the intersection with KY 329 Bypass.	2175		Oldham County																					U	\$750,000	
Olmsted Pkwy. Multi-Use Path System	Construct a multi-use path system connecting Algonquin, Southwestern, Southern and Eastern Parkways with existing trails to create a continuous 30 miles of connected paths for pedestrians and bicyclists. Change from 4 lanes to 3 lanes (3rd lane will be a center turn lane) on Southwestern Parkway from Shawnee Park to I-264, Algonquin Parkway from I-264 to Winkler, Southern Parkway from New Cut Road to South 3rd Street, and Eastern Parkway from I-65 to Cherokee Park.	1273		Lou. Metro Parks																							
			506.00				\$0	\$ -	\$0	D	\$1,290,844	\$ 1,290,844	\$0														
Olmsted Parkways Bicycle/Pedestrian Improvements - Eastern Parkway	Rehabilitate Eastern Parkway to modern standards, including lane reductions and complete street elements of bicycle lanes, shared use paths, and sidewalks.	2142		Lou. Metro Parks																							
							\$ -	\$0	P	\$500,000	\$ 500,000	\$0															
Olmsted Pkwy. Multi-Use Path System - Southern Pkwy	Construction of a 2.5 mile shared use path system along Southern Parkway between South 3rd and New Cut Road	1899		Lou. Metro Parks																							
							\$ -	\$ -						R	\$400,000	\$ 400,000											
Olmsted Pkwy. Multi-Use Path System - Algonquin Pkwy, Wilson Ave. to Cypress St.	Construction of a 0.5 mile shared use path system along Algonquin Parkway between Wilson Avenue and Cypress Street.	1900		Lou. Metro Parks																							
							\$ -	\$ -																			
Olmsted Pkwy. Multi-Use Path System - Algonquin Pkwy, Cypress St. to Dixie Hwy.	Construction of a 0.45 mile shared use path system along Algonquin Parkway between Cypress Street and Dixie Hwy.	1901		Lou. Metro Parks																							
							\$ -	\$ -																			
Olmsted Pkwy. Multi-Use Path System - Algonquin Pkwy, Dixie Hwy to Sharp Ave.	Construction of a 1.2 mile shared use path system along Algonquin Parkway between Dixie Hwy and Sharp Ave.	1902		Lou. Metro Parks																							
							\$ -	\$ -																			
One-Way Street Conversion to Two-Way Phase 1	Design and construction for the conversion of the following one-way streets in downtown Louisville to two-way traffic flow: Jefferson Street (Floyd to Baxter Avenue); Liberty Street (Jackson to Baxter); Muhammad Ali Blvd. (Jackson to Chestnut Connector); Chestnut Street (Jackson to Chestnut Connector); 8th Street (Kentucky to Main); 7th Street (Oak to Main); Shelby Street (Ormsby to Main Street); and Campbell Street (Jackson to Baxter).	1809		Lou. Metro PW																							
			470.00				\$0	\$ -	\$0	D	\$130,000	\$ 130,000															
One-Way Street Conversion to Two-Way Phase 2	Design and construction for the conversion of the following one-way streets in downtown Louisville to two-way traffic flow: 3rd Street (Market Street to Main Street); and Main Street (2nd Street to Story Avenue).	1810		Lou. Metro PW																							
River Road	Widen River Road from 2 to 4 lanes from east of Beargrass Creek near Pope Avenue to Zorn Avenue. To include bike lanes. Project length is 1.3 miles.	163		Lou. Metro PW																							
			91.02																								
River Road Extension	Extend River Road west from 7th Street to Northwestern Parkway. The project is feasible using a low design speed criteria and a two-lane section.	1338		Lou. Metro Public Works																							
River Rd. Bicycle & Pedestrian Improvements	The Louisville Loop Ohio River Valley Northeast Bicycle/Pedestrian Improvements project will identify alternative shared-use path alignments in the area generally between the Ohio River and approximately Brownsboro Road from the Big 4 Bridge at the Mile 0 trailhead of the Louisville Loop to the City of Prospect at US 42. Approximately 8.5 miles.	1423		Lou. Metro Parks																							
			3032.00				\$0	\$ -																			

FY 2017 - FY 2020 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

September 2016

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			Future				
					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars		
Sidewalk Connections on US 60, KY 1747 & KY 22	Installation of sidewalks to fix gaps in pedestrian network on US 60 (Shelbyville Rd) , KY 1747 (Westport Road), and KY 22 (Brownsboro Rd). Includes; Westbound US 60 from end of U of L trail to Eden Ave MP 7.717 to MP7.734, Westbound US 60 from Daventry Ln to Wildwood Ln MP 7.966 to MP 8.051, Eastbound US 60 from Wildwood Ln to Cambridge Station Frontage Rd MP 8.062 to MP 8.241, Eastbound US 60 from Dorsey Ln to Country Squire Florist entrance MP 8.535 to MP 8.641, Southbound KY 1747 from Hurstbourne Trace to Eden Ave MP 13.635 to MP 13.869, and Eastbound KY 22 from Paul's Fruit Market to Herr Ln MP 0.370 to MP 0.432.	2216		KYTC	auth. D	\$40,000	\$ -	\$40,000																
					R	\$100,000	\$ -	\$100,000	U	\$10,000	\$ 10,000	\$0												
Spring Hill Trace Sidewalk Project	Construct 5' concrete sidewalks in the existing right-of-way along both sides of Spring Hill Trace from KY 329 to the end of the existing subdivision, slightly beyond Spring Hill Court.	2236		Oldham County																				
					Auth D	\$100,000	\$ -	\$100,000	U	\$75,000	\$ 75,000		C	\$445,000	\$ 445,000									
Street Rehabilitation in Lou. Metro - West End	Rehabilitation of various streets (enhancements that extend the service life of the pavement and ADA improvements) in Louisville, including: Muhammad Ali Boulevard from 34th Street to 15th Street (5.5 Lane Miles); River Park Drive/Chestnut Street from 34th Street to 22nd Street (3.1 Lane Miles); Market Street from 35th Street to 22nd Street (4.5 Lane Miles); Northwestern Parkway from Southwestern Parkway to Bank Street (1.5 Lane Miles); Southwestern Parkway from Virginia Avenue to Broadway (2.3 Lane Miles); 15th Street from Hill Street to Jefferson Street (7.0 Lane Miles); 16th Street from Market Street to Bank Street (0.7 Lane Miles); and Southwestern Parkway from Muhammad Ali Boulevard to Northwestern Parkway (2.7 Lane Miles).	2272		Lou. Metro PW																				
									C	\$ 2,200,000	\$ 2,200,000	\$ -												
The Park & Ride at Apple Patch	Construction of a park and ride facility including a parking lot, shelter, playground, bike lockers, walkways, and a 1000' access road located on Apple Patch Way off of KY-329 near I-71 Exit 14 in Crestwood.	1826	468.00	Oldham County																				
									C	\$1,174,800	\$ 1,174,800	\$0												
Ticket to Ride	Ticket to Ride regional Transportation Demand Management (TDM) Program.	162	384.00	KIPDA	auth X	\$962,000	\$ -	\$962,000	X	\$1,010,000	\$ 1,010,000		X	\$1,060,500	\$ 1,060,500		X	\$1,113,530	\$ 1,113,530		X	\$7,015,230		
			441.01																					
US 42	Reconstruct US 42 and widen from 2 lanes to 3 lanes (3rd lane will be a center turn lane) from Jefferson/Oldham County line to Ridgemoor Drive. Project will include the consideration of improvements to the Hayfield Way intersection.	1271		441.00	KYTC								C	\$5,320,000	\$ 5,320,000									
Various Safety Projects	Various safety projects in the Louisville urbanized area	1270		KIPDA										\$0	\$ -									
Various Sidewalk Projects in Louisville Metro	Rehabilitation and construction of various sidewalk projects in Louisville Metro	329	439.02	Lou. Metro PW									D	\$50,000	\$ 50,000									
									D	\$50,000	\$ 50,000		C	\$100,000	\$ 100,000		C	\$100,000	\$ 100,000		C	\$100,000	\$ 100,000	
Various Sidewalks in Oldham County	Construct various sidewalks in Oldham County	1427		Oldham County											\$ -									
															\$ -									
Various Sidewalks on State Routes in Kentucky	Installation of sidewalks to fix gaps in pedestrian network on various state maintained roads in Oldham, Jefferson and Bullitt counties.	1229		440.00	KYTC									C	\$100,000	\$ 100,000		C	\$100,000	\$ 100,000		C	\$100,000	\$ 100,000

FY 2017 - FY 2020 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

September 2016

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020			Future						
					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars				
Various Sidewalks on KY 155, KY 1932, & KY 1747	Installation of sidewalks to fix gaps in pedestrian network on KY 155 (Taylorsville Road), KY 1932 (Breckenridge Lane), and KY 1747 (Hurstbourne Lane) in Jefferson County. South side of KY 155 (Taylorsville Road) from the west side of Kent Road to the east side of Seneca Boulevard, MP 15.178 to MP 15.244. East side of KY 1932 (Breckenridge Lane from Rally's to KMart entrance), MP 2.894 to MP 2.95. West side of KY 1932 (Breckenridge Lane from Debeet south to existing sidewalk), MP 3.160 to MP 3.205. West side of KY 1932 (Breckenridge Lane from existing sidewalk north to church entrance), MP 3.019 to MP 3.103. East side of KY 1747 (Hurstbourne Parkway from existing sidewalk south of Stone Creek Parkway to existing sidewalk north of Stone Creek Parkway), MP 12.809 to MP 12.910. East side of KY 1747 (Hurstbourne Parkway from north side of Vieux Carre Drive to south side of Whittington Parkway), MP 13.144 to MP 3.20, AND north side of Vieux Carre Drive, MP 0.441 to MP 0.428. East side of KY 1747 (Hurstbourne Parkway), MP 13.354 to MP 13.40.	2130	756.00	KYTC	auth. C	\$50,789	\$ -	\$50,789																		
						\$0	\$ -	\$0		\$0	\$ -	\$0														
Watterson Trail Phase I	Improve streetscape, reconstruct sidewalks and enhance landscaping from Maple Road to Old Taylorsville Road.	1582		Jeffersontown		\$0	\$ -	\$0	U	\$792,000	\$ 792,000		C	\$1,856,800	\$ 1,856,800	\$0										
Watterson Trail Phase II	Widen Watterson Trail from 2 to 3 lanes from Ruckriegel Parkway to Maple Road, and widen Watterson Trail from 2 to 3 lanes from Old Taylorsville Road to Ruckriegel Parkway. Project to include streetscape enhancements to improve the corridor.	1583	518.00	Jeffersontown		\$0	\$ -	\$0					R	\$264,000	\$ 264,000	\$0	C	\$1,232,000	\$ 1,232,000	\$0						
					D	\$117,480	\$ -	\$117,480		\$ -		U	\$352,000	\$ 352,000	\$0											
						\$ 16,854,633	\$ -	\$ 16,854,633		\$ 27,890,690	\$ 27,890,690	\$ -		\$ 35,629,100	\$ 35,629,100	\$ -		\$ 44,612,505	\$ 44,612,505	\$ -		\$ 16,911,059	\$ 16,911,059	\$ -	\$ 75,603,107	
						0%		100%		100%		0%		100%		0%		100%		0%		100%		0%		
FUTURE PLANNING TABLE																										
Annual Allocation					\$	17,700,000		\$ 17,700,000		\$ 17,700,000		\$ 17,700,000		\$ 17,700,000		\$ 17,700,000		\$ 17,700,000		\$ 17,700,000		\$ 17,700,000				
Cost Increase Reserve					20%	\$ (3,540,000)		\$ -		\$ -		\$ -		\$ -		\$ (3,540,000)		\$ -		\$ -		\$ (3,540,000)		Available	\$ 84,960,000	
Place Holder Funding:					\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		In Future	\$ (75,603,107)	
Place Holder Funding:					\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		Future Bal.	\$ 9,356,893	
General Fund Allocation					\$	14,160,000		\$ 17,700,000		\$ 17,700,000		\$ 17,700,000		\$ 17,700,000		\$ 14,160,000		\$ 14,160,000		\$ 14,160,000		\$ 14,160,000				
Carryover from Previous General Fund					\$	60,513,833		\$ 60,513,833		\$ 61,359,200		\$ 51,168,510		\$ 33,239,410		\$ 2,786,905		\$ -		\$ -		\$ -				
Carryover from Previous Cost Increase					\$	-		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				
Carryover from Previous Place Holders					\$	-		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				
Total Carryover to General Fund					\$	60,513,833		\$ 60,513,833		\$ 61,359,200		\$ 51,168,510		\$ 33,239,410		\$ 2,786,905		\$ -		\$ -		\$ -				
General Fund Allocation					\$	14,160,000		\$ 17,700,000		\$ 17,700,000		\$ 17,700,000		\$ 14,160,000		\$ 14,160,000		\$ 14,160,000		\$ 14,160,000		\$ 14,160,000				
General Fund Carryover					\$	60,513,833		\$ 60,513,833		\$ 61,359,200		\$ 51,168,510		\$ 33,239,410		\$ 2,786,905		\$ -		\$ -		\$ -				
General Fund Available					\$	74,673,833		\$ 78,213,833		\$ 79,059,200		\$ 68,868,510		\$ 47,399,410		\$ 16,946,905		\$ -		\$ -		\$ -				
General Fund Available								\$ 78,213,833		\$ 79,059,200		\$ 68,868,510		\$ 47,399,410		\$ 16,946,905		\$ -		\$ -		\$ -				
General Fund Programmed								\$ -		\$ (27,890,690)		\$ (35,629,100)		\$ (44,612,505)		\$ (16,911,059)		\$ -		\$ -		\$ -				
General Fund Obligated								\$ (16,854,633)		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				
Annual Balance								\$ 61,359,200		\$ 51,168,510		\$ 33,239,410		\$ 2,786,905		\$ 35,846										

DRAFT

FY 2017 - FY 2020 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

September 2016

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				Future	
					Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Fed. Cost	Fed. Dollars Programmed	Fed. Dollars Obligated	Phase	Federal Dollars
FY 2017 - FY 2020 FUNDING TABLE																										
	FY 2017-FY 2020 Annual Allocation			\$	70,800,000																					
	FY 2017-FY 2020 Cost Increase Reserve			\$	(7,080,000)																					
	FY 2017-FY 2020 Place Holder Funding:			\$	-																					
	General Fund Allocation			\$	63,720,000																					
	Carryover from Previous General Fund			\$	61,359,200																					
	Carryover from Previous Cost Increase			\$	-																					
	Carryover from Previous Place Holders			\$	-																					
	Total Carryover to General Fund			\$	61,359,200																					
	General Fund Allocation			\$	63,720,000																					
	General Fund Carryover			\$	61,359,200																					
	General Fund Available			\$	125,079,200																					
	General Fund Available			\$	125,079,200																					
	General Fund Programmed			\$	(125,043,354)																					
	General Fund Obligated			\$	-																					
	Annual Balance			\$	35,846																					



MEMORANDUM

TO: Transportation Policy Committee

Kentucky
Member
Counties

FROM: Mary C. Hauber

DATE: September 15, 2016

Bullitt

SUBJECT: Review and approval of Indiana dedicated funding priorities

Henry

Jefferson

A working group of the TTCC met on August 16 to review the costs and schedules of projects programmed in the KIPDA 5 Year Plan with STP, CMAQ, HSIP, and TAP funds. These are federal funds that are allocated to the KIPDA urbanized area for use in Clark and Floyd counties in the amounts of: \$2,488,879 of STP funds, \$1,028,792 of CMAQ funds, \$231,317 of TAP funds, and \$607,237 of HSIP funds.

Oldham

Shelby

Spencer

Trimble

As directed by INDOT, once funds are programmed in a particular year, those funds need to be obligated in that fiscal year or they will be lost. Therefore, the project schedules were reviewed to make sure they are on schedule. Also, since staff is developing a new TIP for FY 2017 through FY 2020, we added funding for FY 2019 and FY 2020.

Indiana
Member
Counties

After reviewing the projects, the only change was to the STP funding for the Veterans Parkway Phase 2 project. Jeffersonville requested that the ROW funds be deleted from FY 2018 because they will fund this project with their local funds. A copy of the revised plan is enclosed for your review and approval.

Clark

Floyd

Action is requested.

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**KIPDA 5 Year Plan of Projects
FY 2017 - FY 2020
September 2016**

Federal Funds Only

Project	Project Description	KIPDA ID	DES Number	Project Sponsor	Funding Program	FY 2017			FY 2018			FY 2019			FY 2020			Future				
						Phase	Federal Dollars	Allocation Funds	PYB Funds	Phase	Federal Dollars	Allocation Funds	PYB Funds	Phase	Federal Dollars	Allocation Funds	PYB Funds	Phase	Federal Dollars	Allocation Funds	PYB Funds	Phase
Lewis & Clark Trail	Construction of a bicycle and pedestrian trail from George Rogers State Park to Loop Island Wetlands, including interpretive signage, trailheads describing the significance of the historic area, and the cultural resources.	1012	0200120	Clarksville	TAP	C	\$1,319,443	\$234,243	\$1,085,200													
Place Holder	For Future Projects				HSIP										\$607,237			\$607,237				
Clark County Highway Sign Inventory and Replacement	Complete a comprehensive inventory of highway signs within unincorporated Clark County and replace signs that are deficient, whether with regard to general physical condition, retroreflectivity requirements or uniformity of message or symbol. Priority for replacement will be assigned to warning and regulatory signs and the most deficient of those.	2188	1401347	Clark County	HSIP	C	\$405,900		\$405,900													
HSIP Sign Inventory and Replacement	Complete an inventory and replacement of all regulatory, warning, and guide signs along the City of Jeffersonville roadways.	2207	1401349	Jeffersonville	HSIP	C	\$310,500	\$310,500														
Blackiston Mill Road Improvements, Phase 1	Reconstruction and improvement of approximately 580 feet of Blackiston Mill Road, just north of Lewis & Clark Parkway. Included in the improvements are the installation of turn lanes into and out of Kroger Drive, the addition of a raised center curb, improvement of sight lines and drainage improvements.	2187	1401350	Clarksville	HSIP	R	\$336,600	\$336,600		C	\$818,938	\$649,011	\$169,927									
Total Projects							\$8,714,161	\$4,314,010	\$4,400,151		\$8,017,640	\$3,351,429	\$4,666,211		\$2,267,152	\$4,134,498	\$0	\$127,000	\$4,356,225	\$0		\$8,762,000
Available Allocation							\$4,590,468				\$4,356,225				\$4,356,225			\$4,356,225				
Available PYB											\$4,666,211				\$0			\$0				
Balance Remaining								\$276,458	\$4,666,211		\$1,004,796	\$0			\$221,727	\$0		\$0	\$0			



MEMORANDUM

Kentucky
Member
Counties

TO: Transportation Policy Committee

FROM: David C. Burton

Bullitt

DATE: September 15, 2016

Henry

SUBJECT: Project Management Process for STP-Urban Indiana (STP-IN) and STP-Urban Kentucky (SLO)

Jefferson

Oldham

Shelby

Spencer

Trimble

Indiana
Member
Counties

As has been reported to the Transportation Policy Committee, efforts have been underway to develop a Project Management Process that focuses on the use of federal funds that are dedicated to the KIPDA Metropolitan Planning Organization (MPO); in particular the Surface Transportation Program Funds – Indiana (STP-IN) and Surface Transportation Program Funds – Kentucky (SLO). A Working Group was established to assist KIPDA staff with identifying issues and to develop procedural solutions for implementing priorities, determining how funds are programmed, and to propose steps for advancing projects toward obligation in a more timely and efficient manner. The Project Management Process Working Group focused their attention toward:

Clark

Floyd

- Applications for federal funds dedicated to the KIPDA MPO
- Review and evaluation of proposed projects
- Project selection
- Project cost management
- Project schedule management
- Future phase (project phases that extend beyond the four year TIP program) management

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The Project Management Process Working Group met three times: Friday, June 3, Friday, June 24, and Monday, July 25. Participants in the Working Group discussions included local and state project sponsors, implementing agencies, and members of both the Transportation Technical Coordinating Committee and Transportation Policy Committee. The meetings focused on identification of issues and discussion of solutions.

With an overall goal of increasing community benefit, advancing projects and obligating federal funds in a timelier manner, and ensuring that all planning and programming partners

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understand and agree to a process for prioritizing and programming STP-IN and STP-SLO funds, the Working group provided valuable input and modification to drafts of the KIPDA Project Management Process.

The attached DRAFTS of the KIPDA Project Management Process for STP-IN and STP-SLO are a departure from the current management practices for these funds. The proposed processes rely on enhanced practices on all levels of project and program funding and from project and program sponsors, KIPDA staff, and the Transportation Technical Coordinating and Transportation Policy Committees. KIPDA staff believes that these new and enhanced project management processes will benefit the region both in the short and long terms.

In October of 2015, the Transportation Policy Committee approved a one year moratorium on adding new projects or accepting cost increases within the STP-SLO federal funding categories. The moratorium was adopted based on the need to stabilize the funding category and to develop a process that would ensure continued stability, which, in turn, would enhance community benefit and expedite the obligation of funds. KIPDA staff believes the attached processes are a significant step toward achieving a more stable footing for programming and implementing projects and programs. With the adoption of these two processes, that will go into effect immediately, KIPDA staff recommends lifting the moratorium that has been in place since October, 2015.

At their September 14, 2016 meeting, the Transportation Technical Coordinating Committee took action to approve the following recommendations for consideration by the Transportation Policy Committee:

1. Recommend to the Transportation Policy Committee the adoption of 1) KIPDA Project Management Process for STP-IN, and 2) the KIPDA Project Management Process for STP-SLO
2. Recommend to the Transportation Policy Committee, upon their approval of the KIPDA Project Management Process for STP-IN and the KIPDA Project Management Process for STP-SLO, the lifting of the moratorium established in October 2015 regarding new projects and cost increases relative to the STP-SLO funds.

Action is requested by the Transportation Policy Committee to adopt 1) KIPDA Project Management Process for STP-IN, and 2) the KIPDA Project Management Process for STP-SLO

Action is further requested by the Transportation Policy Committee, upon their approval of the KIPDA Project Management Process for STP-IN and the KIPDA Project Management Process for STP-SLO, to lift the moratorium established in October 2015 regarding new projects and cost increases relative to the STP-SLO funds.

KIPDA PROJECT MANAGEMENT PROCESS: SUMMARY SHEET

BASE INFORMATION CONCERNING STP-IN AND SLO				
	CURRENT PRACTICE		STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
	STP-IN	SLO		
Approximate Annual Allocation	\$2.4 million	\$17.7 million	\$2.4 million	\$17.7 million
Current Funds in Carryover	Not permitted to carry over unobligated balances from one year to the next, per INDOT.	Carry over permitted. \$59.0 million (may change depending on SLO obligations from 2016)	Not permitted to carry over unobligated balances from one year to the next, per INDOT.	Carry over permitted. Currently \$59.0 million (may change depending on 2016 SLO obligations)
Balance of Project Phases Programmed 2017-2020	\$9,124,769	\$124,251,354	Not applicable	Not applicable
Prior Year Balance (PYB) Funds of STP-IN	\$6,657,257 in 2017-2018 available unobligated balances of STP-IN funds (PYB funds) per INDOT	SLO does not use PYB funds. SLO currently permits carry over of SLO funds from year to year	INDOT permits the use of PYB funds through 2018. The amount of PYB for a given year is locked down by INDOT and based on the previous year.	SLO does not designate PYB funds. SLO currently permits carry over of SLO funds from year to year
Estimated Time to Complete TIP Update	Up to 6 Months	Up to 6 Months	Up to 9 Months	Up to 9 Months
Estimated Time to Complete TIP Amendment	Up to 5 Months	Up to 5 Months	Up to 7 Months	Up to 7 Months
Estimated Time to Complete TIP Administrative Mod.	1 Month	1 Month	Up to 3 Months	Up to 3 Months

PROJECT MANAGEMENT			
	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Access to Funds	All project sponsors	All project sponsors	All project sponsors
Working Groups	Currently utilizes STP-IN and SLO project sponsor review meetings	Establishes Project Working Group	Establishes Project Working Group
KIPDA METROPOLITAN TRANSPORTATION PLAN			
	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Utilized in TIP Process	Goals	<ul style="list-style-type: none"> • Goals & Objectives • Project Priority • Focus Areas • Environmental Justice & Title VI areas 	<ul style="list-style-type: none"> • Goals & Objectives • Project Priority • Focus Areas • Environmental Justice & Title VI areas
KIPDA PERFORMANCE MANAGEMENT PLAN			
	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Utilized in TIP Process	Not currently utilized	Project review and selection	Project review and selection

MANAGING AVAILABLE FUNDS

	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Available for Programming	Thru 2018 the Annual Balance of Funds. Annual allocation plus existing carryover funds from previous years (KY) or PYB funds (IN).	Thru 2018 the General Fund (Annual allocation of STP Urban and PYB funds. No carry over permitted per INDOT)	General Fund (Annual allocation of STP-Urban plus existing carryover, minus Cost Increase Reserve and Place Holder Funding)
Cost Increase Reserve	None	None	<ul style="list-style-type: none"> • 20% of Annual Allocation (\$17.0m x 20% = \$3.4m per year) • Unspent Balance does not carry over from year to year; goes to next year's General Fund • Only SLO source for cost increases
Place Holder Funds	SLO uses some "Various" funding	None	<ul style="list-style-type: none"> • May be established by the Transportation Policy Committee in support of MTP Goals & Obj. and/or <i>KIPDA Performance Management Plan</i> targets. • Funding for Place Holder available through reserve from Annual Allocation (similar to Cost Increase Reserve). • Unspent Balance does not carry over from year to year; goes to next year's General Fund
Funding Targets	None	None	May be established by Transportation Policy Committee. No funding reserve.
Planning Studies	Has been used for planning purposes in the past	None	May use up to 2% of Adjusted Annual Allocation (Annual allocation minus Cost Increase Reserve and Place Holder funding)

MANAGING COSTS

	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Applying for Funds	<ul style="list-style-type: none"> • Application: None • Cost Limit on Phases: None 	<ul style="list-style-type: none"> • Application: Required • Cost Limit on Phases: None 	<ul style="list-style-type: none"> • Application: Required • Cost Limit on Phases: Federal participation (SLO) per phase may not exceed 50% of the Adjusted Annual Allocation (Annual allocation minus Cost Increase Reserve and Place Holder funding)
Cost Increases	<ul style="list-style-type: none"> • Application: None • Dollar Limits: None • Source: Available Balance • Project Working Group Review: Not applicable 	<ul style="list-style-type: none"> • Application: Required • Dollar Limits: None • Source: General Fund • Project Working Group Review: Forward recommendation to TTCC and TPC when requests exceed availability in General Fund 	<ul style="list-style-type: none"> • Application: Required • Dollar Limits: up to 20% of original cost estimate per phase • Source: Cost Increase Reserve. Available until annual Cost Increase Reserve depleted • Project Working Group Review: Forward recommendation to TTCC and TPC when requests exceed availability in Cost Increase Reserve
Cost Increase Exception Clause	Not applicable	None	<ul style="list-style-type: none"> • If anticipated Cost Increase exceeds 20% of original estimate, sponsor may request permission from TPC to apply for additional cost increase funds. • May only use Cost Increase Reserve as long as balance available in the Cost Increase Reserve. May not use General Funds.
Cost Decreases	<ul style="list-style-type: none"> • Yes. Funds from decreases returned to Available Balance. • Sponsor does not hold onto funds. 	<ul style="list-style-type: none"> • Yes. Funds from decrease returned to General Fund. • Sponsor does not hold onto funds. 	<ul style="list-style-type: none"> • Yes. Funds from decrease returned to General Fund. • In most circumstances, sponsor does not hold onto funds.

MANAGING SCHEDULES			
	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Shifting Project and Program Phases	<ul style="list-style-type: none"> Application: None Frequency: No limits 	<ul style="list-style-type: none"> Application: Required Frequency: No limits 	<ul style="list-style-type: none"> Application: Required Frequency: one year increments and up to two shifts per phase. The Design phase may not shift from one year to the next. If Design not obligated then project removed from TIP
Project Shift Exception Clause	No applicable	None	If phase requires additional phase shifting, sponsor may request permission from TPC to apply for shift phase(s) beyond two times.
MANAGING FUTURE PHASE			
	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Future Phase Timeframe	None	Six Years	Six Years
Future Phase Balance	<ul style="list-style-type: none"> Currently in STP-IN: \$12,241,434 (5.1 years of Annual Allocation) ML to update Currently in SLO: \$75,603,107 (5.2 years of Adjusted Annual Allocation) No limit on phase or project inclusion 	<ul style="list-style-type: none"> Based on six years of the STP-IN Annual Allocation (6 x \$2.4m=\$14.4 million) To include all phases of a project and program not in the current TIP 	<ul style="list-style-type: none"> Based on six years of the Adjusted Annual Allocation (6 x \$14.16M=\$84.96 million) To include all phases of a project and program not in the current TIP
Project/Program Limitations	None	<ul style="list-style-type: none"> Must have a phase in the current TIP May not add phases from new TIP projects or programs to the Future Phase beyond available balance in the Future Phase 	<ul style="list-style-type: none"> Must have a phase in the current TIP May not add phases from new TIP projects or programs to the Future Phase beyond available balance in the Future Phase
Cost Increase and Phase Shift Limitations of Existing Projects	Not applicable	Not limited by Future Year Balance. Project and program phases entering the Future Phase due to cost increase limitation or phase shift limitation are not restrained from doing so by the available balance in the Future Phase.	Not limited by Future Year Balance. Project and program phases entering the Future Phase due to cost increase limitation or phase shift limitation are not restrained from doing so by the available balance in the Future Phase.

NOTICE OF FUNDING AVAILABILITY FOR NEW PROJECTS AND PROGRAMS

	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Issues Notice of Funding Availability (NOFA)	Yes: "Call for projects"	Yes	Yes
Determining Available Funds for NOFA	At discretion of KIPDA staff. Based upon available balance of funds.	Project and program phases in the Future Phase given priority to advance to TIP Four Year Program before issuing NOFA. Funds available after Future First determine NOFA possibility.	Project and program phases in the Future Phase given priority to advance to TIP Four Year Program before issuing NOFA. Funds available after Future First determine NOFA possibility.
Schedule for issuing a NOFA	At discretion of KIPDA staff and when funds are available.	Annually, if balance of funds is available	Annually, if balance of funds is available

FUNDING APPLICATION FOR NEW PROJECTS AND PROGRAMS

	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Application Required	No	Yes	Yes
Demonstration of Non-Federal Match Required	Yes: In TIP document	Yes: in Funding Application	Yes: in Funding Application
Pre-Submittal Funding Application Review	Available informally to project sponsors to pursue.	Formal opportunity for KIPDA to coordinate a pre-submittal review of funding applications focusing on cost estimates, schedules, and scope.	Formal opportunity for KIPDA to coordinate a pre-submittal review of funding applications focusing on cost estimates, schedules, and scope.

NEW PROJECT AND PROGRAM REVIEW			
	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Formal Review Process	Yes: STP-IN and SLO Project Sponsor Review	Yes: Multiple review opportunities, including Project Working Group, Quarterly Review, and Project Review Meetings	Yes: Multiple review opportunities, including Project Working Group, Quarterly Review, and Project Review Meetings
Project Working Group Involvement	Not Applicable	<ul style="list-style-type: none"> • Provide recommendations to the TTCC and TPC concerning: <ul style="list-style-type: none"> ○ Funding applications for new projects and programs 	<ul style="list-style-type: none"> • Provide recommendations to the TTCC and TPC concerning: <ul style="list-style-type: none"> ○ Funding applications for new projects and programs ○ Place Holders and Funding Targets that require further development and clarification relative to project and program selection.
PROJECT AND PROGRAM SELECTION			
	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Selection of Projects and Programs	<ul style="list-style-type: none"> • Project Sponsors: STP-IN and SLO sponsors review and forward recommendation to TTCC and TPC • TTCC: Forward Recommendation to TPC • TPC: Review recommendations and select projects 	<ul style="list-style-type: none"> • Project Working Group: Review and forward recommendation to the TTCC and TPC • TTCC: Forward Recommendation to TPC • TPC: Review recommendations and select projects 	<ul style="list-style-type: none"> • Project Working Group: Review and forward recommendation to the TTCC and TPC • TTCC: Forward Recommendation to TPC • TPC: Review recommendations and select projects
PROJECT TRACKING			
	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Formal Tracking Process	<ul style="list-style-type: none"> • STP-IN: Quarterly progress report per INDOT and project sponsor review • SLO: Project sponsor review 	Yes: Quarterly progress reports	Yes: Quarterly progress reports
Report to committees on Progression of Projects using STP-IN and SLO	No	Yes: Following quarterly meetings	Yes: Following quarterly meetings

TRANSPORTATION IMPROVEMENT PROGRAM ADMINISTRATIVE MODIFICATIONS AND AMENDMENTS

	CURRENT PRACTICE	STP-IN PROJECT MANAGEMENT PROCESS	SLO PROJECT MANAGEMENT PROCESS
Administrative Modification Schedule	Monthly	Quarterly	Quarterly
Amendment Schedule	Semi-Annually	Annually	Annually



Kentucky
Member
Counties

Memorandum

TO: Transportation Policy Committee Members

Bullitt

FROM: Larry D. Chaney

Henry

DATE: September 15, 2016

Jefferson

SUBJECT: 2016 Kentucky-Indiana Transportation Excellence (KITE) Award

Oldham

Shelby

Too often, examples of exceptional transportation planning and implementation practices go unnoticed. KIPDA Staff, with guidance and leadership from the Transportation Policy Committee (TPC), would like to seek out, recognize, and acknowledge those projects that set themselves apart from the others. To formalize that process, KIPDA established the Kentucky-Indiana Transportation Excellence (KITE) Award last year. The KITE Award is intended to recognize efforts that distinguish themselves and, if you will, “soar above” the norm.

Spencer

Trimble

Indiana
Member
Counties

It is our hope that this award will, among other things, accomplish the following:

Clark

- Demonstrate an appreciation of the successful efforts and influences of transportation planners, engineers, and decision makers.
- Contribute to the idea of “raising the bar” when it comes to transportation planning and implementation.
- Further communicate to the planners, engineers, and decision-makers the specific value that the MPO places upon good planning and implementation practices.
- Provide examples of good planning and implementation practices that others may emulate in future activities.

Floyd

Equal
Opportunity
Employer

Your participation in the project nomination process would be greatly appreciated. For your use and consideration, you will find attached both an overview of the KITE Award selection process and a project nomination form. Nominations are due by COB October 7, 2016. Late nominations will not be accepted. The winner will be announced at the November 22 TPC Meeting, and will also be recognized at the Annual KIPDA Board of Director’s Luncheon that same day.

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KIPDA
Metropolitan Planning Organization
Kentucky-Indiana Transportation
Excellence Award
2016

The *Kentucky-Indiana Transportation Excellence Award* (KITE) is to be given annually award by the Kentuckiana Regional Planning and Development Agency (KIPDA). The award provides the opportunity to recognize and celebrate projects that demonstrate outstanding transportation planning and/or implementation practices performed by planners, engineers, and decision makers in the Louisville Urbanized Area and within the context of the metropolitan planning organization (MPO) planning process conducted by KIPDA. The nominees and award winner will be recognized at the Annual Transportation Policy Committee (TPC) meeting and at the Annual KIPDA luncheon.

What Projects Are Eligible?

Any project that was completed, opened to the public, or had an active phase in 2016 and meets the three criteria listed below is eligible for consideration by the Nominating Working Group.

- Within the MPA
- Participated in the MPO process at KIPDA
- Has not won the KITE Award before

How Are Projects To Be Submitted For Consideration?

An e-mail will be sent to all Transportation Technical Coordinating Committee (TTCC) and TPC Advisory and Voting Members requesting project nominations. In identifying projects for consideration, TTCC and TPC members may submit as many projects as they want. Only those projects that complete a Project Nomination form and meet the eligibility criteria will be considered for the KITE Award. Persons submitting projects for consideration are encouraged to submit as much additional information (pictures, news articles, videos, letters, supporting documentation, etc.) about each project submission as they deem appropriate. Deadline for nominating projects is found in the timeline below.

What To Look For?

The considerations for identifying outstanding transportation projects are numerous. They can include any stage of project development ranging from early planning and coordination through implementation. There may be many projects that complete one or more planning and/or implementation stages that are noteworthy. The challenge is in identifying those projects whose

noteworthy practices have influenced the planning and/or implementation of the project in a unique, beneficial, meaningful way. In order to assist with the identification of outstanding projects, a list of planning and implementation elements for identifying possible projects has been developed (no priority implied). The following list consists of suggested ideas and concepts to consider when reviewing projects for nomination and selection. The list is not a set of criteria or a basis for scoring projects. Participants in the Nominating and Selection Working Groups may base their project review on any planning or implementation concept they deem important, including concepts not listed below. Suggested points for consideration include:

- Innovation
- Efficient use of funds
- Planning and/or implementation timeliness
- Engaging the public
- Coordination and cooperation with other agencies and planning partners
- Community impact
- Intermodalism (freight based and/or multi-modal linkages)
- Connectivity to other projects, existing facilities, or areas of the region
- Effective planning process
- Reflection of MTP Goals and Objectives
- Consideration of modal options in the planning process
- Long Term Community Benefit
- Land Use / Transportation Integration
- Originality
- Consideration of the Environment
- Consideration of the Economy
- Effective planning or project administration resulting in minimal changes from the original scope, schedule, and cost estimate.

How Are Projects To Be Nominated?

Any member of the TPC or TTCC may nominate a project. Each nomination must be submitted on a Project Nomination Form. Nominations received after the posted deadline will not be accepted.

A TTCC Nominating Working Group will review and consider the submitted projects that meet the eligibility requirements. After thorough review and discussion of the projects, the Nominating Working Group will select three to five finalists that will be forwarded to the Selection Working Group for their consideration (ranking or scoring of projects will not be utilized). The Nominating Working Group will consist of one representative from each of the following:

- TARC
- INDOT – Seymour District
- KYTC – District 5
- KIPDA Staff

How Will The Winning Project Be Selected?

Having received three to five unranked finalists recommended by the Nominating Working Group, the TPC Selection Working Group will choose the winning project from the final nominations. They will select one winner and will not rank the remaining nominees. The Selection Working Group will consist of the TPC Chair, the TPC Vice-Chair, and the TPC Secretary.

What Are the Key Dates for the 2016 KITE Award?

- **October 7, 2016:** Deadline for submitting nominations for the KITE Award. Submissions are to be sent to Larry Chaney, KIPDA Transportation Director at larry.chaney@ky.gov.
- **October 28, 2016:** The Nominating Working Group will have completed their process and identified three to five project finalists for consideration by the Selection Working Group. The Nominating Working Group meeting / discussion schedule will be developed by the members of the Working Group.
- **November 4, 2016:** The Selection Working Group will have identified the 2016 recipient of the KITE Award. The Selection Working Group meeting / discussion schedule will be developed by members of the Working Group.
- **November 22, 2016 - KIPDA Annual TPC Meeting:** The TPC Chair will recognize the contributions of all the KITE Award finalists and present the award for 2016 to the winning project.
- **November 22, 2016 – KIPDA Annual Luncheon:** The TPC Chair will recognize the finalists and announce the winner of the 2016 KITE Award.