



TRANSPORTATION POLICY COMMITTEE
1:00 p.m., Thursday, August 28, 2014
KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299

AGENDA

**Kentucky
Member
Counties**

Bullitt
Henry
Jefferson
Oldham
Shelby
Spencer
Trimble

**Indiana
Member
Counties**

Clark
Floyd

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1. *Call to Order, Welcome, Introductions*
2. *June 26 Meeting Minutes* – Review and approval (see enclosed). **Action is requested.**
3. *Public Comment Period*
4. *Public Meeting Report* – Staff will report on public involvement activities.
5. *2010 Louisville/Jefferson County, KY-IN Metropolitan Planning Area (MPA) Update* – Staff will present proposed changes to the MPA boundary (see enclosed). **Action is requested.**
6. *Horizon 2035 Metropolitan Transportation Plan (MTP)* - Staff will present the draft document (see enclosed). **Action is requested.**
7. *FY 2015 - FY 2018 Transportation Improvement Program (TIP)* – Staff will present the draft document (see enclosed). **Action is requested.**
8. *Indiana STP-Urban Funding Priorities* – Staff will present revised priorities for dedicated STP funds in Indiana (see enclosed). **Action is requested.**
9. *Indiana Congestion Mitigation Air Quality (CMAQ) Funding Priorities* – Staff will present revised priorities for dedicated CMAQ funds in Indiana (see enclosed). **Action is requested.**
10. *Indiana Highway Safety Improvement Program (HSIP) Funding Priorities* – Staff will present revised priorities for dedicated HSIP funds in Indiana (see enclosed). **Action is requested.**



Auxiliary aids/services are available when requested three (3) business days in advance.

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See
<http://www.rideta.org/tripplan/>
for TARC service

11. *Kentucky STP-Urban (SLO) Funding Priorities* – Staff will present revised priorities for dedicated STP funds in Kentucky (see enclosed). **Action is requested.**
12. *FY 2014 - FY 2017 Transportation Improvement Program (TIP)* – Staff will present information on Administrative Modifications to the short range funding document.
13. *Other Business*
14. *Adjourn*

Auxiliary aids/services are available when requested 3 business days in advance.

MINUTES
TRANSPORTATION POLICY COMMITTEE (TPC)
Thursday, June 26, 2014, 1:00 p.m.
KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299

Call to Order

Chair Bill Dieruf called the meeting to order at 1:03 p.m. After introductions were made, it was determined that a quorum was present.

Review and Approval of Minutes

Jim Ude, Indiana Department of Transportation (INDOT) - Seymour, made a motion to approve the minutes of the May 22 meeting. Bernard Bowling, City of St. Matthews, seconded the motion and it carried with a unanimous vote.

Public Comment Period

There were no public comments.

Public Meeting Report

Ashley Davidson, KIPDA staff, reported on recent and upcoming public involvement activities.

Coordinated Human Services Transportation Plan (CHSTP)

Amanda Deatherage, KIPDA staff, discussed the public review of the Draft CHSTP for the KIPDA region. **Tom Clevidence, Town of Clarksville, made a motion to approve the document. Bernard Bowling, City of St. Matthews, seconded the motion and it carried with a unanimous vote.**

Metropolitan Transportation Plan (MTP)

David Burton, KIPDA staff, discussed the progress of *Connecting Kentuckiana* and other issues concerning the MTP update. No action was required.

FY 2014-2017 Transportation Improvement Program (TIP)

Mary Lou Hauber, KIPDA staff, presented information on Administrative Modifications to the short range funding document. No action was required.

Other Business

Larry Chaney, KIPDA staff, updated the committee on the process of TARC being named the designated recipient of Section 5310 and 5339 funds. There was discussion. **Tom Clevidence, Town of Clarksville, made a motion to approve the resolution naming TARC as the designated recipient for Section 5310 and 5339 funds. Bernard Bowling, City of St. Matthews, seconded the motion and it carried with a unanimous vote.**

Adjournment

The meeting was adjourned at 1:25 p.m.

Agenda Item #2

Larry D. Chaney
Recording Secretary

Members Present:

Roanne Hammond	Bullitt County
Bill Dieruf	City of Jeffersontown
Bernard Bowling	City of St. Matthews
Brian Dixon	Clark County
Jim Ude	Indiana Department of Transportation – Seymour
Thomas Witt	Kentucky Transportation Cabinet
*Matt Bullock	Kentucky Transportation Cabinet – District 5
Dirk Gowin	Louisville Metro Government
Tom Clevidence	Town of Clarksville

Members Absent:

Robert Hall	City of Charlestown
Mike Moore	City of Jeffersonville
Jeff Gahan	City of New Albany
Sherry Conner	City of Shively
*Tommy Dupree	Federal Aviation Administration – Memphis
*Michelle Allen	Federal Highway Administration – Indiana
*Greg Rawlings	Federal Highway Administration – Kentucky
*Robert Buckley	Federal Transit Administration – Region 4
Stephen Bush	Floyd County
Karl Browning	Indiana Department of Transportation
J. Byron Chapman	Jefferson County League of Cities
*Emily Liu	Louisville Metro Planning & Design
Philip Lynch	Louisville Regional Airport Authority
David Voegele	Oldham County
Cedric Merlin Powell	Transit Authority of River City (TARC)
*Krista Mills	U.S. Department of Housing & Urban Development

Others Present:

Matt Wirth	GAI Consultants
Robin Bolte	Indiana Department of Transportation – Seymour
David Burton	KIPDA
Larry Chaney	KIPDA
Ashley Davidson	KIPDA
Amanda Deatherage	KIPDA
Jarrett Haley	KIPDA
Mary Lou Hauber	KIPDA
Nancy Snow	Regional Mobility Council
Tim Emington	TRIMARC

* Denotes Advisory Members



MEMORANDUM

Kentucky
Member
Counties

TO: Transportation Policy Committee

FROM: Lori A. Kelsey

Bullitt

DATE: August 20, 2014

Henry

SUBJECT: 2010 Louisville/Jefferson County, KY-IN Metropolitan Planning Area (MPA) Update

Jefferson

Oldham

Shelby

Spencer

Trimble

23 CFR 450.104 defines the Metropolitan Planning Area, or MPA, as “the geographic area determined by agreement between the Metropolitan Planning Organization (MPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.” The current MPA includes the entirety of Bullitt, Jefferson, and Oldham counties in Kentucky, Clark and Floyd counties in Indiana, and approximately .10 square miles of Harrison County, Indiana.

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According to 23 CFR 450.312:

(a) “At a minimum, the MPA boundaries shall encompass the entire existing (as defined by the Bureau of the Census) plus the contiguous area expected to become urbanized within a 20-year forecast period.”

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The 2010 Census Urbanized Area boundary extends into Shelby County, necessitating addition of that area to the 2010 Louisville/Jefferson County, KY-IN MPA, at a minimum.

(b) “An MPO that serves an urbanized area designated as a nonattainment area for ozone or carbon monoxide under the Clean Air Act (42 U.S.C. 7401 et seq.) as of August 10, 2005, shall retain the MPA boundary that existed on August 10, 2005. The MPA boundaries for such MPOs may only be adjusted by agreement of the Governor and the affected MPO in accordance with the redesignation procedures described in 23 CFR 450.310(h).

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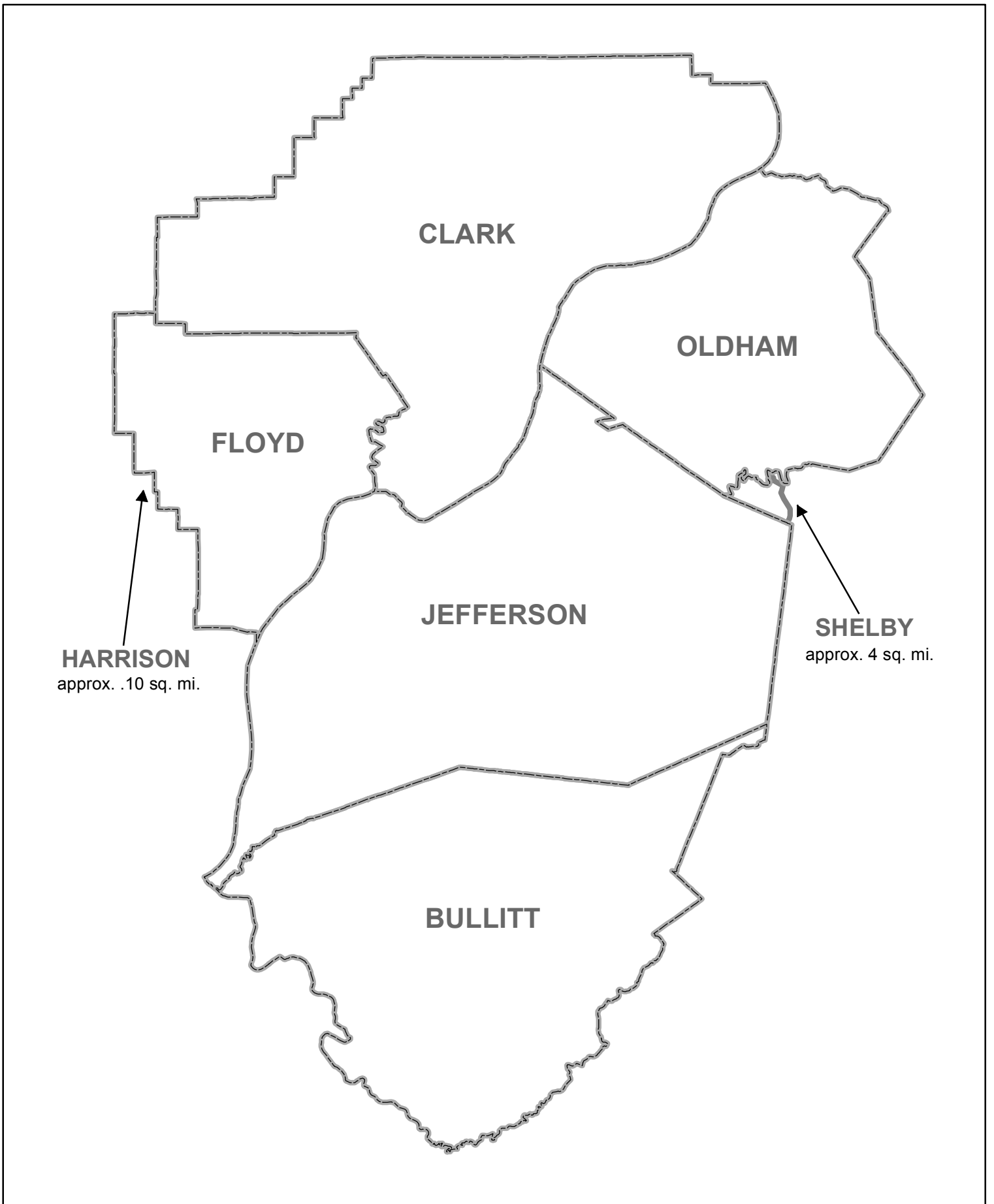
The redesignation procedure in 23 CFR 450.310(h) states “An existing MPO may be redesignated only by agreement between the Governor and units of general purpose local government that together represent at least 75 percent of the existing metropolitan planning area population (including the largest incorporated city, based on population, as named by the Bureau of the Census).

On August 10, 2005, the Louisville, KY-IN MPO served an urbanized area designated as a nonattainment area for ozone. The current MPA, as described above and based on the 2000 Census, was in place at that time; therefore, its outermost extents must be maintained, at a minimum, in the 2010 Louisville/Jefferson County, KY-IN MPA.

The proposed 2010 Louisville/Jefferson County, KY-IN MPA includes the entirety of Bullitt, Jefferson, and Oldham counties in Kentucky, Clark and Floyd counties in Indiana, approximately .10 square miles of Harrison County, Indiana, and approximately 4 square miles of Shelby County, Kentucky. Please see the attached map for the proposal.

At its August 13, 2014 meeting, the Transportation Technical Coordinating Committee (TTCC) voted to recommend TPC approval of the proposed 2010 Louisville/Jefferson County, KY-IN Metropolitan Planning Area (MPA).

Action is requested.



Proposed 2010 Louisville/Jefferson County, KY-IN
Metropolitan Planning Area (MPA)



MEMORANDUM

Kentucky
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Counties

TO: Transportation Policy Committee
FROM: David C. Burton, Transportation Planner

Bullitt

DATE: August 20, 2014

Henry

SUBJECT: Draft Horizon 2035 Metropolitan Transportation Plan Update

Jefferson

The draft Horizon 2035 Metropolitan Transportation Plan Update for the Louisville / Jefferson County KY-IN Metropolitan Planning Area has been completed. The final draft document can be accessed via

Oldham

Shelby

[http://www.kipda.org/files/PDF/Transportation_Division/Drafts/Minor_MTP_2035 - Compiled.pdf](http://www.kipda.org/files/PDF/Transportation_Division/Drafts/Minor_MTP_2035_-_Compiled.pdf).

Spencer

The Horizon 2035 MTP identifies transportation projects and programs for the five county Metropolitan Planning Area (Clark and Floyd counties in Indiana; and Bullitt, Jefferson, and Oldham counties in Kentucky).

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The draft Horizon 2035 MTP update has been reviewed for and conforms to:

- The planning requirements of Moving Ahead for Progress in the 21st Century (MAP-21), including the requirement of being financially reasonable
- The State Implementation Plans of Kentucky and Indiana

Clark

Floyd

The public was invited to provide comment on the draft Horizon 2035 MTP beginning July 13 and continuing to August 11. Draft MTPs are available at all of the public libraries in each of the five counties, and the KIPDA office. Two public meetings were held; one at the Ken Ellis Center in Jeffersonville, Indiana and the other at the Highlands-Shelby Park Public Library in Louisville, Kentucky. All public comments were reviewed by the Transportation Policy Committee at the conclusion of the public involvement period, and if so warranted by the TPC, modifications may be made to the draft document.

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The draft Horizon 2035 MTP under consideration by the TPC is not the Connecting Kentuckiana MTP update that has been discussed at previous KIPDA Committee meetings. KIPDA staff continues with the development of Connecting Kentuckiana and will present elements of it to the TTCC and TPC as drafts are completed. The continuing work on Connecting Kentuckiana does not diminish the importance of the draft Horizon 2035 MTP.

At its August 13, 2014 meeting, the Transportation Technical Coordinating Committee (TTCC) voted to recommend TPC approval of the draft Horizon 2035 Metropolitan Transportation Plan Update.

Action Requested

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MEMORANDUM

Kentucky
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TO: Transportation Policy Committee

FROM: Mary C. Hauber

Bullitt

DATE: August 20, 2014

Henry

SUBJECT: Review of the FY 2015 – FY 2018 Transportation Improvement Program

Jefferson

Oldham

Shelby

Spencer

Trimble

The update of the FY 2015 – FY 2018 Transportation Improvement Program for the Louisville/Jefferson County, KY-IN Metropolitan Planning Area has been completed. The final draft document is located on the KIPDA website and can be obtained by accessing the following link:

[http://www.kipda.org/files/PDF/Transportation_Division/Drafts/FY_2015 - FY_2018_TIP_Text - _draft_page_numbered.pdf](http://www.kipda.org/files/PDF/Transportation_Division/Drafts/FY_2015_-_FY_2018_TIP_Text_-_draft_page_numbered.pdf)

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The FY 2015 – FY 2018 Transportation Improvement Program for the Louisville/Jefferson County, KY-IN Metropolitan Planning Area is a subset of the updated Horizon 2035 Metropolitan Transportation Plan, which has been determined to conform to the State Implementation Plans of Indiana and Kentucky. Therefore, the conformity determination of the Horizon 2035 Metropolitan Transportation Plan is sufficient to support a conformity determination of the FY 2015 – FY 2018 Transportation Improvement Program.

Clark

Key aspects of the TIP include:

Floyd

- The TIP must include at least four years and this draft TIP includes fiscal years 2015 through 2018,
- A financial plan of federal funds - page 29,
- Project priorities for dedicated funds: Kentucky STP-Urban funds on pages 133-142 and Indiana STP-Urban, CMAQ, TAP, and HSIP funds on pages 53-56, and
- Project listings and project maps – Indiana page 57, Kentucky page 143.

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The public involvement period for the update to the TIP began on July 13 and will continue through August 11, 2014. During this period, draft copies of the TIP were made available on the KIPDA website, at all public libraries in the five county region, and at the KIPDA office. Also during this time, two public meetings were conducted, one at the Ken Ellis Center in Jeffersonville and another at the Highlands-Shelby Park Public Library in Louisville.

Action is requested.

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MEMORANDUM

TO: Transportation Policy Committee

Kentucky
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FROM: Mary C. Hauber

Bullitt

DATE: August 20, 2014

Henry

SUBJECT: Review and approval of revised Indiana STP-Urban project priorities

Jefferson

INDOT allocates approximately \$2,300,000 of STP-Urban funds annually to KIPDA to be used on surface transportation projects in Clark and Floyd counties. These funds are programmed by the MPO and are included in the Transportation Improvement Program.

Oldham

Shelby

Spencer

The Indiana project sponsor working group met on July 16 to review projects currently programmed with Indiana STP-Urban funds. A revised list of project priorities is included in this packet for your review and approval.

Trimble

Action is requested.

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**FY 2015 - FY 2018 Transportation Improvement Program
STP-Urban Priorities - Indiana Projects
August 2014**

Federal Funds Only - In Year of Expenditure

Project	Project Description	KIPDA ID	DES Number	Project Sponsor	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Bethany Rd.	Widen existing lanes, provide turning lanes at 4 intersections, and realign vertical/horizontal curves from IN 62 to IN 403	965	0710003	Clark Co.			PE	\$150,000								
							R	\$720,000								
							U	\$200,000								
Brown Station Way	Rehabilitation of pedestrian overpass at McKinley Ave.	1869	1173358	Clarksville					PE	\$233,972					U	\$187,177
															C	\$960,000
CR 12, Old Vincennes Rd.	Phase 2 road reconstruction beginning at the east end of the completed Phase 1 and runs eastward 1 mile to a point east of Luther Rd.	550	0200786	Floyd Co.	Oblig R	\$166,226										
							C	\$285,593								
Grantline Rd.	Reconstruct Grantline Rd. from McDonald Ln south to Beechwood Ave. for a distance of 1.6 miles	1586	0901276	New Albany	Oblig Add'l PE	\$8,800	R	\$525,000			C	\$1,905,517				
Lewis & Clark Trail	Construction of a bicycle and pedestrian trail from George Rogers State Park to Loop Island Wetlands, including interpretive signage, trailheads describing the significance of the historic area, and the cultural resources.	1012	0200120	Clarksville	Oblig PE	\$294,920										
Market St./Spring St.	Upgrade and designate Market St. and Spring St. as two way streets from IN 111 to State St.	1556	0901275	New Albany			PE	\$225,000			C	\$1,800,000				
McDonald Ln.	Reconstruct 2 lane road from Grantline Rd. to Charlestown Rd.	95	0300779	New Albany	Oblig Add'l PE	\$157,000										
					Oblig R	\$1,184,200			C	\$3,648,000						
McDonald Ln.	Reconstruct 2 lane road from Grantline Rd. to Charlestown Rd. - Railroad portion	2034	300779	New Albany	Oblig PE	\$20,000			C	\$500,000						
Mt. Tabor	Reconstruct 2 lane road from Grantline Rd. to Charlestown Rd.	309	0710808	New Albany			Add'l PE	\$309,480								
							R	\$750,000							C	\$3,592,000
Salem-Noble Rd.	Reconstruct as a 2 lane road from IN 62 to IN 403	539	0400935	Clark Co			PE	\$139,000								
							R	\$584,200			C	*\$400,000 local			C	\$6,800,000
10th St.	Reconstruct and widen from 4 to 5 lanes from Penn St. to Reeds Lane.	1557	0810280	Jeffersonville	Oblig R	\$2,000,000			C	\$2,287,664					Local \$	C*\$7,566,791
10th St.	Reconstruct and widen from 4 to 5 lanes from Penn St. to Reeds Lane - Railroad portion	2048	0810280	Jeffersonville												

**FY 2015 - FY 2018 Transportation Improvement Program
STP-Urban Priorities - Indiana Projects
August 2014**

Federal Funds Only - In Year of Expenditure

Project	Project Description	KIPDA ID	DES Number	Project Sponsor	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		Future		
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	
10th St./ Thompson Ln	Intersection improvements including installing a traffic signal and constructing left and right turn lanes on 10th St.	1417	0900646	Jeffersonville			C	\$520,000									
Ticket to Ride	Regional Rideshare Program	56	1172341	KIPDA	Oblig X	\$127,000	X	\$127,000		\$127,000	x	\$127,000	x	\$127,000	X	\$127,000	
Veterans Parkway Phase 2	Widen Charlestown New Albany Pike from 2 to 4 lanes from Veterans Pkwy. to Holman Ln.; Widen Holman Ln from 2 to 3 lanes from 10th St. to Charlestown New Albany Pike	514	0500176	Jeffersonville			R	\$800,000							C	\$4,679,434	
Total						\$3,958,146		\$5,335,273		\$8,596,636		\$2,032,517		\$127,000		\$16,345,611	
Available Funds						\$13,068,678		\$18,268,360		\$12,933,087		\$4,336,451		\$2,303,934			
Balance						\$9,110,532		\$12,933,087		\$4,336,451		\$2,303,934		\$2,176,934			



MEMORANDUM

Kentucky
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TO: Transportation Policy Committee

FROM: Mary C. Hauber

Bullitt

DATE: August 20, 2014

Henry

SUBJECT: Review and approval of Indiana CMAQ Project Priorities

Jefferson

Oldham

Shelby

Spencer

Trimble

KIPDA is allocated approximately \$1,021,000 of federal CMAQ funds each year for projects that help improve air quality in Clark and Floyd counties. Project applications are submitted through the INDOT application process and when appropriate, are determined eligible for the use of CMAQ funds. Those projects are then added to the Transportation Improvement Program.

Indiana
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The project sponsor working group met on July 16 to review the schedules of the CMAQ projects that are currently programmed in the TIP. Several projects did not progress as quickly as anticipated and the funding shifted.

A revised list of project priorities is attached for your review and approval.

Clark

Action is requested.

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FY 2015 - FY 2018 Transportation Improvement Program
CMAQ Priorities - Indiana
August 2014
Federal Funds Only

Project	Project Description	KIPDA ID	Des Number	Project Sponsor	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Charlestown Road Corridor Complete Streets	Construction of sidewalks along Charlestown Road from Sunset Drive to County Line Road.	2128	1400550	Floyd County							C	\$500,000				
Kentuckiana Air Education	Kentuckiana Air Education (KAIRE): Ozone prevention and awareness program	370	1297522	APCD			2015	\$200,000								
							2016	\$200,000	2017	\$200,000	2018	\$200,000				
Grantline Rd. Pedway	Construction of pedestrian bicycle path and sidewalks along Grant Line Road from Beechwood Avenue to Cherokee Drive where it connects with existing pedway and sidewalk.	1432	0710810	New Albany							C	\$965,000				
New Albany Ohio River Greenway	Construct a pedestrian/bicycle path along Water Street and the floodwall from East 8th Street to 18th Street.	1779	0902325	New Albany			C	\$2,358,815								
State Street Corridor Improvements	Upgrade signalizations at 14 intersections along State Street from Main Street to I-265.	1588	0800745	New Albany	Oblig. Add'l PE	\$136,000	R	\$358,820	C	\$900,000						
Total						\$136,000		\$3,117,635		\$1,100,000		\$1,665,000				\$0
Available Funds						\$2,193,163		\$6,143,775		\$3,026,140		\$1,926,140				\$261,140
Balance						\$2,057,163		\$3,026,140		\$1,926,140		\$261,140				\$261,140



MEMORANDUM

Kentucky
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Counties

TO: Transportation Policy Committee

FROM: Mary C. Hauber

Bullitt

DATE: August 20, 2014

Henry

SUBJECT: Review and approval of revised Indiana HSIP project priorities

Jefferson

Oldham

Indiana Highway Safety Improvement Program (HSIP) funds are allocated to the KIPDA urbanized area for use in Clark and Floyd Counties. KIPDA receives approximately \$510,000 annually for safety projects meeting the program criteria outlined by INDOT, and projects using these funds are reviewed and chosen by the MPO.

Shelby

Spencer

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The HSIP program was recently reviewed by the project sponsor working group and changes were made to project schedules. The Indiana HSIP funding program spreadsheet is attached for your review and approval.

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Action is requested.

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FY 2015 - FY 2018 Transportation Improvement Program

HSIP Priorities - Indiana

August 2014

Federal Funds Only - In Year of Expenditure

Project	Project Description	KIPDA ID	State ID	Project Sponsor	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Charlestown Rd./Beechwood Ave. Intersection Safety Improvement	Widen Charlestown Road south approach to Beechwood Avenue to provide a left-turn lane. Install new signal system.	1884	1006047	New Albany	Oblig C	\$333,000										
City-wide Sign Replacement	Replacement of signs to meet MUTCD retroreflectivity requirements.	1898	1172394	New Albany			PE	\$27,000								
Clarksville Sign Inventory and Upgrade	Complete an inventory of all signs in town, checking for retroreflectivity, and GPS the locations. After the inventory is complete all signs deemed non-compliant with current MUTCD standards will be upgraded to meet standards.	1908	1173187	Clarksville			PE	\$38,100								
							C	\$154,440								
Comprehensive Safety Plan	Develop a community-wide multi-modal safety plan.	1907	1173185	New Albany			PE	\$94,500								
Spring Street-Silver Street Intersection Safety Improvement	Widen Spring Street to provide exclusive left-turn lanes. Install new signal system.	1885	1006046	New Albany			ROW	\$45,000								
							C	\$616,500								
Signage: Inventory, Plan & Construction	Build a new sign inventory system as well as upgrade existing warning, regulatory and guide signs to meet MUTCD requirements through the low cost systematic safety improvement program.	1906	1173188	New Albany			PE	\$135,000								
						\$333,000		\$1,438,185		\$0		\$0		\$0		
						\$1,822,153		\$1,998,469		\$1,069,600		\$1,578,916		\$2,088,232		
						\$1,489,153		\$560,284		\$1,069,600		\$1,578,916		\$2,088,232		



MEMORANDUM

Kentucky
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Counties

TO: Transportation Policy Committee

Bullitt

FROM: Mary C. Hauber

Henry

DATE: August 20, 2014

Jefferson

SUBJECT: Review and approval of revised Kentucky STP-Urban project priorities

Oldham

Shelby

Spencer

Trimble

Federal funds are allocated to the KIPDA urbanized area in the form of STP-Urban funds for use in Bullitt, Jefferson, and Oldham counties. KYTC allocates approximately \$17,000,000 of STP-Urban funds annually to KIPDA to be used on surface transportation projects in the urbanized area. This fiscally constrained program of funds is selected and approved by the MPO and is included in the Transportation Improvement Program.

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Because project schedules change, the program is reviewed periodically to accurately reflect correct project costs and schedules. The working group met on August 1 to review the programmed projects and changes were made based on revised project schedules and costs. Attached, you will find a copy of the draft revised program of funds for your review and approval.

Clark

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Action is requested.

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FY 2015 - FY 2018 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

August 2014

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
AB Sawyer Greenway Shared Use Path	Construct a multiuse path through A.B. Sawyer Park and connecting to surrounding neighborhoods includes an underpass, bridge, and site amenities and construction of pedestrian facilities along Hurstbourne Pkwy from Middle Fork of Beargrass Creek bridge to Ormsby Station and connect to A.B. Sawyer Park Greenway.	1662		Lou Metro Parks	D	\$306,667	C	\$700,000								
Automated Annunciators	Information Technology Improvements: Automated bus stop annunciators installed throughout TARC's fleet to improve communications with passengers on-board the vehicle.	1855		TARC	Capital	\$1,500,000										
Bicycle & Pedestrian Education, Encouragement, Enforcement & Evaluation	Development of educational and awareness programs concerning bicycle and pedestrian issues. Provide education and training for cyclists, motorists, and city officials about laws governing cyclists' rights and responsibilities	337		Lou. Metro PW	X	\$120,000	X	\$120,000	X	\$120,000	X	\$120,000	X	\$120,000		
Bicycle Parking & Intermodal Transit Facility	Construction of a new inter-modal transit station at the NW corner of W. Jefferson Street and S. 4th Street	1501		Lou. Metro PW											C	\$1,113,616

FY 2015 - FY 2018 Transportation Improvement Program

STP-Urban Priorities - Kentucky Projects

August 2014

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Bluegrass Commerce Park Bicycle/Pedestrian Trail Phase II	Construct a multi-use bicycle and pedestrian trail along Bluegrass Parkway from Blankenbaker Parkway to Tucker Station Road and along Tucker Station Road from Bluegrass Parkway to Plantside Drive.	2084		Jeffersontown							C	\$211,500				
Broadway & 18th Street	Align intersection of Broadway and 18th Street by moving the south leg of 18th Street to the east.	1192	413.00	Lou. Metro PW	Add'l PE D	\$32,000 \$60,000	R C	\$66,000 \$632,000								
Buckner Connector	Construct new connection from Old LaGrange Road to KY 393 Project length is 0.8 miles.	1808		Oldham County	D	\$95,104	R C	\$533,500 \$1,870,000								
Bus Stop Improvements	Improvements of the existing public transit bus stops and their surroundings, including pedestrian facilities.	1500		TARC			C	\$500,000	C	\$350,000	C	\$250,000	C	\$250,000	C	\$250,000
Cooper Chapel Rd. Phase 3	Phase 3: Extend and construct 2 lane roadway with a continuous center-turn lane from KY 864 (Beulah Church Road) to US 31E (Bardstown Road) at Bardstown Falls Road. Project will incorporate sidewalks and 10' paved shoulders.	223	404.01	Lou. Metro PW	D	\$533,333	R	\$4,293,550							U	\$1,000,000
English Station Rd.	Widen English Station Road from 2 to 3 lanes (3rd lane will be a center turn lane) from Aiken Road to Avoca Road.	188	353.00	KYTC	Add'l D	\$650,000					C	\$3,750,000				

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					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Good Samaritan Bicycle & Pedestrian Trail Connector	Construct a multi-use bicycle and pedestrian trail along Old Taylorsville Road and Jefferson Street in downtown Jeffersontown connecting the downtown street network to the Good Samaritan Center and the existing bicycle/pedestrian trail at Grand Avenue and Watterson Trail.	2082		Jeffersontown			C	\$540,000								
Hill Street Sidewalk Rehabilitation	Rehabilitation of sidewalks on Hill Street between 6th St. and 7th St.	2104		Lou. Metro PW	PE D oversight	\$20,000 \$28,000 \$26,800	D oversight C	\$28,000 \$26,800 \$220,000			C	\$240,000				
Hubbards Ln.	Widen Hubbards Lane from 2 to 3 lanes (3rd lane will be a center turn lane) from US 60 (Shelbyville Road) to KY 1447 (Westport Road). Add bike lanes to Hubbards Lane from Kresge Way to KY 1447. Project length is 0.6 mi.	384		Lou. Metro PW					R U	\$30,000 \$500,000						
I-65	Extend and reconstruct I-65 southbound ramp to Brook Street and Floyd Street.	224	378.10	Lou. Metro PW					U	\$750,000						
Interurban Greenway I-71 Overpass	Construction of a pedestrian/bicycle bridge over I-71 along KY 146	1632		KYTC	auth C											
						\$1,357,000										

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					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Jeffersontown to 21st Century Park Bicycle/Pedestrian Trail	Preliminary Design and Scoping study to determine location of a multi-use bicycle and pedestrian trail project along Taylorsville Road from downtown Jeffersontown to the 21st Century Park.	2091		Jeffersontown			P	\$189,000								
KY 22	Reconstruct KY-22 from KY-329B to Abbott Lane including the termini intersections of KY-22 @ KY-329B and KY-22 @ Abbott Lane.	1923	304.15	KYTC	C	\$10,200,000										
KY 22/KY329	Intersection improvement at KY 22 and KY 329 in Crestwood	1508	449.00	KYTC			C	\$840,000								
KY 44	Construct sidewalk on the north side of KY 44 from Mt. Washington Elementary School to Fisher Lane.	2033		Mt. Washington			R	\$75,000								
							U	\$75,000								
KY 146 Sidewalk and Minor Drainage Improvements	Construct an ADA compliant sidewalk and minor drainage improvements on the south side of KY 146 from the Oldham/Jefferson County line east to Foley Ave.	2065		KYTC	Auth. D	\$50,000	C	\$120,000								
KY 155	Reconstruct intersection of KY 155 and KY 148	1507	446.00	KYTC	Auth. C	\$2,300,000										
KY 329	Intersection realignment/ reconstruction at KY 329 and KY 329 Bypass	1877		Oldham County			PE	\$198,000					R	\$66,000	C	\$1,000,000
															U	\$44,000

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					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
KY 864	Widen Beulah Church Rd. from 2 to 3 lanes from I-265 to Cedar Creek Rd.	1879	481.00	KYTC			D	\$250,000					R	\$2,950,000	U	\$1,650,000
KY 907 Southside Dr.	Construct minor roadway improvements to KY 907 (Southside Dr.) from KY 1865 (New Cut Road) to Strawberry Lane. Project length is 1.1 miles.			KYTC					C	\$1,500,000						
KY 1494	Widen travel lanes (no additional travel lanes) on KY 1494 in Bullitt County, and relocate road from 2000 feet west of KY 61 to KY 61.	1493	293.01	KYTC	Auth. add'l D	\$50,000	Auth. R	\$250,000	C	\$2,560,000						
KY 1747	Extend dual left turn lanes on KY 1747 Hurstbourne Pkwy. at Bunsen Pkwy.			KYTC				D	\$50,000							
KY 1793 & Various Sidewalks	Construct sidewalks on KY 1793 from Ridgeview Drive to Settlers Point Trail.	1623	440.10	Oldham County				C	\$72,690							
KY 1931	Widen KY 1931 (Manslick Rd.) from 2 to 3 lanes from Dixie Highway (US 31W) to Doss High School, 1.7 miles.			KYTC			PE	\$900,000	D	\$1,000,000			R	\$3,000,000	U	\$3,000,000
KY 1932 Chenoweth Lane	Improve the safety and congestion of KY 1932 (Chenoweth Lane) from US 60 (Shelbyville Rd.) to US 42 (Brownsboro Rd.), approx. 1.07 miles.	213		KYTC			Planning	\$200,000	PE	\$400,000	D	\$650,000	ROW	\$1,766,400	U	\$2,000,000
															C	\$2,100,000

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					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
KY 2055	Reconstruction and rehab pavement at West Manslick Rd., Mount Holly Rd., Fairdale Rd., and Mitchell Hill Rd. intersection.		8501.00	KYTC	add'l U	\$250,000										
					D	\$150,000										
					R	\$1,720,000										
					U	\$2,680,000	C	\$1,150,000								
LaGrange Underpass West of LaGrange	Construct a 4 lane uninterrupted rail underpass west of LaGrange.	321	434.00	Oldham County			R	\$3,190,000	U	\$1,350,000	C	\$5,600,000				
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Pond Creek	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from north end of sand quarry tunnel at Gene Snyder FWY to west terminus of the existing MSD trail approximately 2.7 miles which will include a bridge over Pond Creek.	2086		Louisville Metro Parks	D	\$370,667							C	\$1,890,400		
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Dodge Gap	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Blevins Gap Road to north end of sand quarry tunnel at Gene Snyder FWY (the tunnel will be part of this segment) approximately 2.5 miles	2087		Louisville Metro Parks	D	\$233,889							C	\$1,749,600		
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Medora	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Pendleton Rd at Medora Rd to the beginning of Jefferson Memorial Forest property on Blevins Gap Rd approximately 1.3 miles	2092		Louisville Metro Parks	D	\$160,267							C	\$817,360		

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					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Middletown Streetscape, Phase VI	Roadway and streetscape improvements on Old Shelbyville Rd. from Evergreen Rd. to US 60 (Shelbyville Rd.).	2068		Middletown	C	\$254,000										
Miscellaneous Sidewalks and Handicap Ramps	Construct and replace various sidewalks and handicap ramps throughout the city on a reoccurring annual basis.	2083		Jeffersontown							C	\$37,800				
Northeast Louisville Loop	Construct a shared use path along US 60 from Beckley Station to Eastwood Cutoff.	1964	3030.00	Lou. Metro Parks			C	\$680,000							R U C	\$5,000,000
Northeast Louisville Loop Phase 2	Construct a shared use path along US 60 from Eastwood Cutoff to Eastwood Recreation Center.			Lou. Metro Parks	D	\$88,889										
Ohio River Levee Trail - Phase IIB & Phase III	Complete the ORLT, a shared use path along the Ohio River in West Jefferson Co. Phase IIB will run from Cane Run Road north to south of Lees Lane and Phase III will run from Chickasaw Park to Lees Lane. The funding programmed for 2005, 2006, and 2007 was for the Phase IIB section, and that section is complete. The funding for 2012, 2013 and 2014 is for the Phase III section.	1109	505.00	Lou. Metro Parks			D	\$100,000	R	\$340,000	C	\$440,000				
Ohio River Levee Trail	Construct a shared use path of approximately 13,000 linear feet between Riverside Historic Site and the Mill Creek Generating Station.	1640		Lou. Metro Parks	C	\$1,111,111										

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					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Old Floydsburg Rd. Safety Improvements	Replace narrow one-lane culvert crossing; clear trees and vegetation out of right-of-way; add shoulder to the road, and add signage for safety.	1606		Oldham County	D	\$304,700	R	\$230,000	C	\$522,000						
Oldham County Bicycle & Pedestrian Trail	Construct a non-motorized corridor from LaGrange to Jefferson County line along the Buckner Connector, the new 393 alignment to Wendell Moore Park and/or along KY 146 at the new pedestrian bridge over I-71.	327	410.00	Oldham County	D	\$50,000	R	\$332,531			C	\$2,000,000				
Olmsted Parkways Bicycle/Pedestrian Improvements - Eastern Parkway	Rehabilitate Eastern Parkway to modern standards, including lane reductions and complete street elements of bicycle lanes, shared use paths, and sidewalks.			Lou. Metro Parks					PE	\$400,000						
Olmsted Pkways. Multi-Use Path System - Southern Pkwy	Construction of a 2.5 mile shared use path system along Southern Parkway between South 3rd and New Cut Road	1899		Lou. Metro Parks					C	\$1,000,000						
Olmsted Pkways. Multi-Use Path System - Algonquin Pkwy	Construction of a 0.5 mile shared use path system along Algonquin Parkway between Wilson Avenue and Cypress Street.	1900		Lou. Metro Parks			C	\$1,000,000								
Olmsted Pkways. Multi-Use Path System - Algonquin Pkwy	Construction of a 0.45 mile shared use path system along Algonquin Parkway between Cypress Street and Dixie Hwy.	1901		Lou. Metro Parks			C	\$1,000,000								
Olmsted Pkways. Multi-Use Path System - Algonquin Pkwy	Construction of a 1.2 mile shared use path system along Algonquin Parkway between Dixie Hwy and Sharp Ave.	1902		Lou. Metro Parks			C	\$1,000,000								

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					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
One-Way Street Conversion to Two-Way Phase 1	Design and construction for the conversion of the following one-way streets in downtown Louisville to two-way traffic flow: Jefferson Street (Floyd to Baxter Avenue); Liberty Street (Jackson to Baxter); Muhammad Ali Blvd. (Jackson to Chestnut Connector); Chestnut Street (Jackson to Chestnut Connector); 8th Street (Kentucky to Main); 7th Street (Oak to Main); Shelby Street (Ormsby to Main Street); and Campbell Street (Jackson to Baxter).	1809	470.00	Lou. Metro PW			C	\$2,381,500								
One-Way Street Conversion to Two-Way Phase 2	Design and construction for the conversion of the following one-way streets in downtown Louisville to two-way traffic flow: 3rd Street (Market Street to Main Street); and Main Street (2nd Street to Story Avenue).	1810		Lou. Metro PW							D	\$60,000				
Phillips Ln	Widen Phillips Lane from 2 to 4 lanes with median from KY 61 (Preston Highway) to KY 1631 (Crittenden Drive).	1267		Lou. Metro PW											PE	\$123,735
															D	\$989,880
															R	\$1,018,710
															U	\$1,484,821
River Road	Widen River Road from 2 to 4 lanes from east of Beargrass Creek near Pope Avenue to Zorn Avenue. To include bike lanes. Project length is 1.3 miles.	163	91.02	Lou. Metro PW			C	\$11,000,000							C	\$7,127,139

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					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
River Rd. Bicycle & Pedestrian Improvements	Construction of a shared use path in the area generally between the Ohio River and approximately Brownsboro Road from the Big 4 Bridge at the Mile 0 trailhead of the Louisville Loop to the City of Prospect at US 42, as identified by the Louisville Loop Ohio River Valley Northeast Bicycle/Pedestrian Improvements project.	1423		Lou. Metro Parks			D	\$200,000			C	\$2,043,030				
Stonestreet Road Elementary School	Construct a shared use path from neighborhood sidewalk to the rear of the school property, and provide outdoor classroom amenities along the shared use path. Project will include a wetland restoration on school site.	1610		JCPS	auth. add'l C	\$70,000										
TARC Fare Collection System Replacement and Data Collection Improvements	Replacement of the existing fare boxes with modern electronic fare collection system. Also improvements to operational infrastructure and information technology for data collection and analysis, such as automatic passenger counters (APCs) and hand-held devices for ride-checks and passengers data collection, including software for improved data analysis and NTD reporting.	1890		TARC	Capital	\$2,754,000										
The Park & Ride at Apple Patch	Construction of a park and ride facility including a parking lot, shelter, playground, bike lockers, walkways, and a 1000' access road located on Apple Patch Way off of KY-329 near I-71 Exit 14 in Crestwood.	1826	468.00	Oldham County			C	\$458,000								

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					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Ticket to Ride	Regional Rideshare Program	162	384.00	KIPDA	Auth. X	\$832,000	X	\$873,000	X	\$917,000	X	\$962,000	X	\$1,010,000		
US 42	reconstruct US 42 and widen from 2 lanes to 3 lanes (3rd lane will be a center turn lane) from Jefferson/Oldham County line to Ridgemoor Drive. Project will include the consideration of improvements to the Hayfield Way intersection.	1271	441.00	KYTC	D	\$8,000	C	\$3,599,565								
Various Safety Projects	Various safety projects in the Louisville urbanized area	1270		KIPDA									C	\$1,000,000		
Various Sidewalk Projects in Louisville Metro	Rehabilitation and construction of various sidewalk projects in Louisville Metro	329	439.02	Lou. Metro PW			C	\$100,000	C	\$100,000	C	\$100,000	C	\$100,000		
Various Sidewalks in Oldham County	Construct various sidewalks in Oldham County	1427		Oldham County			D	\$52,222	C	\$100,000	C	\$100,000	C	\$100,000		
Various Sidewalks on State Routes in Kentucky	Installation of sidewalks to fix gaps in pedestrian network on various state maintained roads in Oldham, Jefferson and Bullitt counties.	1229	440.00	KYTC					C	\$100,000	C	\$200,000	C	\$100,000		

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					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Various Sidewalks on KY 155, KY 1932, & KY 1747	Installation of sidewalks to fix gaps in pedestrian network on KY 155 (Taylorsville Rd), KY 1932 (Breckenridge Ln), and KY 1747 (Hurstbourne Ln) in Jefferson Co. South side of KY 155 (Taylorsville Rd) from the west side of Kent Rd to the east side of Seneca Blvd MP 15.178 to MP 15.244 East side of KY 1932 (Breckenridge Ln from Rally's to K'Mart entrance) from MP 2.894 to MP 2.95 West side of KY 1932 (Breckenridge Ln from Debeet south to existing sidewalk) from MP 3.160 to MP 3.205 West side of KY 1932 (Breckenridge Ln from existing sidewalk north to church entrance) from MP 3.019 to MP 3.103 East side of KY 1747 (Hurstbourne Pkwy from existing sidewalk south of Stone Creek Pkwy to existing sidewalk north of Stone Creek Pkwy) MP 12.809 to MP 12.910 East side of KY 1747 (Hurstbourne Pkwy from north side of Vieux Carre Drive to south side of Whittington Pkwy) from MP 13.144 to MP 3.20 AND north side of Vieux Carre Dr from MP 0.441 to MP 0.428 East side of KY 1747 (Hurstbourne Pkwy) from MP			KYTC	Auth. D	\$40,000	C	\$100,000								
Watterson Trail Phase I	Improve streetscape, reconstruct sidewalks and enhance landscaping from Maple Road to Old Taylorsville Road.	1582		Jeffersontown	Auth. D	\$91,170	C	\$1,435,500								

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					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Watterson Trail Phase II	Widen Watterson Trail from 2 to 3 lanes from Ruckriegel Parkway to Maple Road, and widen Watterson Trail from 2 to 3 lanes from Old Taylorsville Road to Ruckriegel Parkway. Project to include streetscape enhancements to improve the corridor.	1583		Jeffersontown	D	\$117,480	R	\$154,262								
Watterson Trail Bicycle & Pedestrian Trail Phase II	Construct a multi-use bicycle and pedestrian trail along Watterson Trail from Mulberry Row Way to Mansfield Estates Drive.	2081		Jeffersontown			U	\$194,169	C	\$509,788						
											C	\$656,640				
	Total					\$29,030,077		\$46,425,654		\$13,728,788		\$19,547,370		\$15,153,360		\$55,489,387
	Available Funds					\$58,542,946		\$46,512,869		\$17,087,215		\$20,358,427		\$17,811,057		
	Balance					\$29,512,869		\$87,215		\$3,358,427		\$811,057		\$2,657,697		