



This revised agenda reflects the change of Item #6 to Item #7 and the addition of a new Item #6

**TRANSPORTATION POLICY COMMITTEE
1:00 p.m., Thursday, August 22, 2013
KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299**

REVISED AGENDA

Kentucky
Member
Counties

Bullitt

Henry

Jefferson

Oldham

Shelby

Spencer

Trimble

Indiana
Member
Counties

Clark

Floyd

Equal
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1. *Call to Order, Welcome, Introductions*
2. *July 25 Meeting Minutes* – Review and approval (see enclosed). **Action is requested.**
3. *Public Comment Period*
4. *Public Meeting Report* – Staff will report on public involvement activities.
5. **Connecting Kentuckiana** – Staff will present a vision statement, goals and objectives for the Major Update of the Metropolitan Transportation Plan, as developed by the TPC Goals Working Group (see enclosed). **Action is requested.**
6. **Kentucky STP-Urban (SLO) Funding Priorities** – Staff will present revised priorities for dedicated STP funds in Kentucky (see enclosed). **Action is requested.**
7. *FY 2011-2015 Transportation Improvement Program (TIP)* – Staff will present information on Administrative Modifications to the short range funding document (see enclosed).
8. *Other Business*
9. *Adjourn*



Auxiliary aids/services are available when requested three (3) business days in advance.

11520 Commonwealth Drive
Louisville, KY 40299
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KY TDD 1-800-648-6056
www.kipda.org

See
<http://www.ridetarc.org/tripplan/>
for TARC service

MINUTES
TRANSPORTATION POLICY COMMITTEE (TPC)
Thursday, July 25, 2013, 1:00 p.m.
KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299

Call to Order

Chair J. Byron Chapman called the meeting to order at 1:01 p.m. After introductions were made, it was determined that a quorum was present.

Review and Approval of Minutes

Bill Dieruf, City of Jeffersontown, made a motion to approve the minutes of the June meeting (see July meeting packet). Rudy Hawkins, Bullitt County, seconded the motion and it carried with a unanimous vote.

Public Comment Period

There were no public comments.

Public Meeting/Comment Report

Josh Suiter, KIPDA staff, reported on recent and upcoming public involvement activities.

- July 11 – One Southern Indiana Network of Champions, Rauch Clubhouse
- July 18 – Saint Matthews Chamber of Commerce Business Expo, Trinity High School
- July 22 – Ohio River Bridges Project Public Meeting, Holiday Inn Lakeview
- July 23 – Ohio River Bridges Project Public Meeting, Kentucky Center for African-American Heritage
- July 24 – Louisville Urban League Partners Meeting, Louisville Urban League
- July 25 – Annual Back to School Festival for South Jefferson Neighborhood Place and Area Schools, Stuart Middle School
- July 31 – UPS Rage About Age Resource Fair, UPS Air Group Building
- August 8 – One Southern Indiana 5 O’Clock Network, RE/MAX
- August 16 – One Southern Indiana Sales and Marketing Success, Carnegie Center for Art and History
- August 27 – Louisville Metro District 19 Town Hall Meeting, Middletown Fire
- August 30-September 2 – WorldFest, The Belvedere

FY 2011-2015 Transportation Improvement Program (TIP)

Mary Lou Hauber, KIPDA staff, presented information on Administrative Modifications to the short range funding document. No action was required.

Horizon 2030 Metropolitan Transportation Plan (MTP)

Mary Lou Hauber, KIPDA staff, presented proposed amendments to the document. There was discussion. **Sherry Conner, City of Shively, made a motion to approve the amendments. John Black, Oldham County, seconded the motion and it carried with a unanimous vote.**

FY 2011-2015 Transportation Improvement Program (TIP)

Mary Lou Hauber, KIPDA staff, presented proposed amendments to the document. **Sherry Conner, City of Shively, made a motion to approve the amendments. Jim Ude, Indiana Department of Transportation – Seymour District, seconded the motion and it carried with a unanimous vote.**

Connecting Kentuckiana

David Burton, KIPDA staff, presented information regarding the progress of the Major Update of the Metropolitan Transportation Plan. There was discussion. No action was required.

Other Business

KIPDA staff presented a retirement card to Amy Thomas, Kentucky Transportation Cabinet, thanking her for her service to the region.

Adjournment

The meeting was adjourned at 1:25 p.m.

Larry D. Chaney
Recording Secretary

Members Present:

Rudy Hawkins	Bullitt County
Bill Dieruf	City of Jeffersontown
Krisjans Streips	City of New Albany
Sherry Conner	City of Shively
Brian Dixon	Clark County
Jim Ude	Indiana Department of Transportation – Seymour
J. Byron Chapman	Jefferson County League of Cities
Amy Thomas	Kentucky Transportation Cabinet
*Matt Bullock	Kentucky Transportation Cabinet – District 5
Dan O’Dea	Louisville Metro Government
*Emily Liu	Louisville Metro Planning & Design
John Black	Oldham County
Trish Fraser	Town of Clarksville
Aida Copic	Transit Authority of River City

Members Absent:

Robert Hall	City of Charlestown
Mike Moore	City of Jeffersonville
Bernard Bowling	City of St. Matthews
*Tommy Dupree	Federal Aviation Administration – Memphis
*Michelle Allen	Federal Highway Administration – Indiana
*Greg Rawlings	Federal Highway Administration – Kentucky
*Robert Buckley	Federal Transit Administration – Region 4
Stephen Bush	Floyd County
Karl Browning	Indiana Department of Transportation
Philip Lynch	Louisville Regional Airport Authority
*Krista Mills	U.S. Department of Housing & Urban Development

Others Present:

Agenda Item #2

Dan Cline	Bullitt County Chamber of Commerce
Steve McDevitt	Burgess & Niple
Matt Meunier	City of Jeffersontown
Bobby Campbell	Jacobi Toombs & Lanz
Thomas Witt	Kentucky Transportation Cabinet
Tom Hall	Kentucky Transportation Cabinet – District 5
Jonathan West	Kentucky Transportation Cabinet – District 5
David Abell	KIPDA
David Burton	KIPDA
Stacey Burton	KIPDA
Larry Chaney	KIPDA
Amanda Deatherage	KIPDA
Gina Marie Guiles	KIPDA
Mary Lou Hauber	KIPDA
Andy Rush	KIPDA
Josh Suiter	KIPDA
Dirk Gowin	Louisville Metro Public Works & Assets
Brian Aldridge	STANTEC
Tim Emington	TRIMARC

* Denotes Advisory Members



MEMORANDUM

Kentucky
Member
Counties

TO: Transportation Policy Committee
FROM: Mayor Byron Chapman, Transportation Policy Committee Chair

Bullitt

DATE: August 15, 2013

Henry

SUBJECT: *Connecting Kentuckiana*
Vision Statement, Goals, and Objectives

Jefferson

Oldham

Beginning in April of this year through last week, the Transportation Policy Committee's Goals Working Group met several times in order to draft a vision statement, goals, and objectives for the *Connecting Kentuckiana Metropolitan Transportation Plan Update*.

Shelby

Spencer

With information provided by KIPDA staff, the Goals Working Group engaged in long discussions about how the transportation system for our area will/should evolve. Many issues and wants were reviewed as we identified what we believe to be important for our region and what steps may be necessary to achieve the goals we drafted.

Trimble

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In the end, the Goals Working Group drafted a Vision Statement, Goals, and Objectives to guide the evolution of our transportation system and to introduce a new and fresh approach for providing a transportation system that responds to the needs and wants of our communities throughout our region. They will provide a framework allowing us to commit to a single vision that we will achieve in a cooperative and collaborative fashion for the betterment of those we serve.

Clark

Floyd

Participants in the Goals Working Group sessions included:

- Jefferson County League of Cities
- TARC
- City of Jeffersonville
- Bullitt County
- Oldham County
- Town of Clarksville
- Louisville Metro
- KYTC
- City of St. Matthews
- City of Jeffersontown
- KIPDA Staff

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The Transportation Policy Committee will be asked to accept the Vision Statement, Goals, and Objectives presented in the attachment. **ACTION IS REQUESTED.**

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Louisville, KY 40299
502-266-6084
Fax: 502-266-5047
KY TDD 1-800-648-6056
www.kipda.org





RETHINKING TRANSPORTATION

VISION STATEMENT

Connecting Kentuckiana, the Metropolitan Transportation Plan for the Louisville (KY-IN) Metropolitan Planning Organization (MPO), is a regional platform to support and implement a sustainable and multimodal transportation system applying the following principles:

- Improved connections
- A safe and reliable transportation system
- Expanded mobility options
- New and innovative approaches to improve the transportation system in a cost-effective and efficient manner
- Responsive to the needs and wants of the users
- More efficient use of the existing transportation system

Connecting Kentuckiana explores the many facets of transportation ranging from connectivity within small geographic areas to connectivity throughout the region and beyond. This is accomplished by striving to ensure the various modes available for moving persons and goods operate safely and efficiently.

There are unique challenges and opportunities facing the KIPDA Louisville (KY-IN) MPO region. This region is anticipated to expand in terms of the population, number of households and number of jobs. There are portions of the region that are well-established today. The needs of both the growing and established areas must be incorporated for a balanced system that supports the existing infrastructure as well as the new.

Connecting Kentuckiana sets forth a vision for transportation in the region as it exists today and its evolution into the future to ensure, as we move forward, that it is in an efficient and productive manner that recognizes the various needs of transportation users, giving recognition to the opportunities and benefits associated with advancing innovative strategies and fostering expanded modal choices.



RETHINKING TRANSPORTATION

GOALS AND OBJECTIVES

Improve public transit connectivity to identified Community Access Clusters, including, but not limited to, high density employment, high density residential, high density retail, commerce centers, and Access to Education.

- By 2020, increase by 20% the number of identified clusters of high density employment, high density shopping, and/or high density housing served by public transit.
- Increase the number of spaces in Park and Ride Lots by 40% by 2025.
- By 2025 increase the number of park and ride lots with dedicated bicycle access by 10%.
- By 2025 increase the number of park and ride lots with pedestrian access by 20%.

Improve the connectivity of the pedestrian network.

- By 2025, increase by 10% pedestrian walkways within identified Community Access Clusters (including, but not limited to, high density employment, high density residential, high density retail, and Access to Education clusters) and to public transit stops.

Improve the connectivity of bicycle facilities.

- By 2025, increase by 10% the number of identified Community Access Clusters (including high density employment, high density retail, or high density residential areas) within 3.0 miles of each other are connected via dedicated bicycle facilities by adding new facilities, filling gaps in existing facilities, and improving access to transit stops on functionally classified roadways.

Increase safety for all users.

- By 2025, reduce by 20% the ratio of all crashes to regional Vehicle Miles Traveled, with high priority given to reducing crashes involving bicycles and pedestrians.

Manage and reduce roadway congestion where appropriate.

- Maintain or improve current Level of Service on freeway and interstate roadway miles with a current Level of Service of D or worse through 2040.
- Maintain or improve current Level of Service on arterial roadway miles with a current Level of Service of D or worse through 2040.

Increase the availability and efficiency of person based multi-modal options.

- Increase system wide transit ridership by 20% by 2025.
- Reduce by 20% the identified gaps in pedestrian walkways along functionally classified roadways by 2025.
- Reduce by 20% the identified gaps in bikeways along functionally classified corridors by 2025.

Maintain the existing transportation network in a state of good repair.

- By 2025, increase the percentage of functionally classified roadways in a state of good repair by 10%.
- Reduce the number of functionally obsolete bridges.
- Reduce the number of bridges that are structurally deficient by 50% by 2025.
- Rehabilitate 10 miles of sidewalks on functionally classified roadways by 2025.
- Rehabilitate 10 miles of curbs on functionally classified roadways by 2025.
- Reduce the average age of the public transit fleet to 8 years by 2025.

Ensure timely and efficient movement of freight within, departing, and entering the region.

- Maintain or improve current Level of Service on roadway miles included on the KIPDA Freight Network through 2040.
- By 2025, reduce by 10% the number of locations on the KIPDA Freight Network and within 1.0 miles of identified clusters of freight distributors where roadway geometry (turning radii, lane width, shoulder width, roadway curvature, etc.) contributes to delay or hinders freight truck access.

Influence positive economic impacts.

- Reduce the average headway time on public transit by 40% for those routes that connect Environmental Justice/Title VI areas and high density residential areas, to identified high density employment, major employers, and high density shopping areas by 2025.
- Provide appropriate transportation options to 70% of areas identified as high density employment and/or with identified moderate to significant employment growth forecasts by 2040.

Reduce and/or mitigate negative environmental impacts, including climate change.

- Meet or be under mobile source budgets in State Implementation Plans for Air Quality with each update and amendment to the Metropolitan Transportation Plan.



MEMORANDUM

TO: Transportation Policy Committee

Kentucky
Member
Counties

FROM: Mary C. Hauber

DATE: August 19, 2013

Bullitt

SUBJECT: Review and approval of revised Kentucky STP-Urban project priorities

Henry

Jefferson

Oldham

Shelby

Spencer

Federal funds are allocated to the KIPDA urbanized area in the form of STP-Urban funds for use in Bullitt, Jefferson, and Oldham counties. KYTC allocates approximately \$13,700,000 of STP-Urban funds annually to KIPDA to be used on surface transportation projects in the urbanized area. This fiscally constrained program of funds is selected and approved by the MPO and is included in the Transportation Improvement Program.

Trimble

Because project schedules change, the program is reviewed periodically to accurately reflect correct project costs and schedules. The working group met on August 19 to review the programmed projects and made changes to the list. The changes include adjusting the project costs and moving phases between years; adding funding for the adjustment in the termini of the Northeast Louisville Loop to the Eastwood Recreation Center; and additional funding for The Park & Ride at Apple Patch which is also funded with CMAQ monies.

Indiana
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Counties

Clark

A revised list of project priorities is included in this packet for your review and approval.

Floyd

Action is requested.

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FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

August 2013

DRAFT

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
AB Sawyer Greenway Shared Use Path	Construct a 2,800' long, 10' wide multiuse path through A.B. Sawyer Park and connecting to surrounding neighborhoods includes an underpass, bridge, and site amenities.	1662		Lou Metro Parks			D	\$120,000	C	\$700,000						
Bicycle & Pedestrian Education, Encouragement, Enforcement & Evaluation	Development of educational and awareness programs concerning bicycle and pedestrian issues. Provide education and training for cyclists, motorists, and city officials about laws governing cyclists' rights and responsibilities	337		Lou. Metro PW	X	\$120,000	X	\$120,000	X	\$120,000	X	\$120,000	X	\$120,000		
Bicycle Parking & Intermodal Transit Facility	Construction of a new inter-modal transit station at the NW corner of W. Jefferson Street and S. 4th Street	1501		Lou. Metro PW											C	\$1,113,616
Bluegrass Commerce Park Bicycle/Pedestrian Trail Phase II	Construct a multi-use bicycle and pedestrian trail along Bluegrass Parkway from Blankenbaker Parkway to Tucker Station Road and along Tucker Station Road from Bluegrass Parkway to Plantside Drive.	2084		Jeffersontown										C	\$211,500	
Broadway & 18th Street	Align intersection of Broadway and 18th Street by moving the south leg of 18th Street to the east.	1192	413.00	Lou. Metro PW			R	\$66,000	C	\$295,000						

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

August 2013

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Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Buckner Connector	Construct new connection from Old LaGrange Road to KY 393 Project length is 0.8 miles.	1808		Oldham County	auth. PE	\$20,000	D	\$95,104	R	\$115,104	C	\$920,832				
Bus Stop Improvements	Improvements of the existing public transit bus stops and their surroundings, including pedestrian facilities.	1500		TARC							C	\$250,000	C	\$250,000	C	\$250,000
Cooper Chapel Rd. Phase 1	Phase 1: Reconstruct Cooper Chapel Road from 2 to 3 lanes (3rd lane will be a center turn lane) from KY 61 to Smyrna Parkway. Project length is 1.8 miles.	222	403.00	Lou. Metro PW	C	\$5,720,000										
Cooper Chapel Rd. Phase 3	Phase 3: Extend and construct 2 lane roadway with a continuous center-turn lane from KY 864 (Beulah Church Road) to US 31E (Bardstown Road) at Bardstown Falls Road. Project will incorporate sidewalks and 10' paved shoulders.	223	404.01	Lou. Metro PW	D	\$800,000	R	\$4,293,550							U	\$1,000,000
Eastern Pkwy US 60A	Re-curb US 60A (Eastern Parkway) from KY 1631 (Crittenden Drive) to US 31E (Bardstown Road). Approximately 2.9 miles.	275		Lou. Metro Parks					D	\$400,000	C	\$1,500,000	C	\$2,500,000	C	\$14,000,000

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

August 2013

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Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
English Station Rd.	Widen English Station Road from 2 to 3 lanes (3rd lane will be a center turn lane) from Aiken Road to Avoca Road.	188	353.00	Lou. Metro PW	auth. U auth. R	\$1,600,000 \$1,000,000			C	\$3,093,376						
Good Samaritan Bicycle & Pedestrian Trail Connector	Construct a multi-use bicycle and pedestrian trail along Old Taylorsville Road and Jefferson Street in downtown Jeffersontown connecting the downtown street network to the Good Samaritan Center and the existing bicycle/pedestrian trail at Grand Avenue and Watterson Trail.	2082		Jeffersontown			C	\$162,000								
Hill Street Sidewalk Rehabilitation	Rehabilitation of sidewalks on Hill Street between 6th St. and 7th St.	2104		Lou. Metro PW			D C	\$60,000 \$240,000								
Hubbards Ln.	Widen Hubbards Lane from 2 to 3 lanes (3rd lane will be a center turn lane) from US 60 (Shelbyville Road) to KY 1447 (Westport Road). Add bike lanes to Hubbards Lane from Kresge Way to KY 1447. Project length is 0.6 mi.	384		Lou. Metro PW							U C	\$500,000 \$2,000,000				
I-65	Extend and reconstruct I-65 southbound ramp to Brook Street and Floyd Street.	224	378.10	Lou. Metro PW			D	\$750,000	U C	\$750,000 \$1,500,000						

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

August 2013

DRAFT

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Interurban Greenway I-71 Overpass	Construction of a pedestrian/bicycle bridge over I-71 along KY 146	1632		KYTC	U auth. R C	\$100,000 \$45,000 \$856,853										
Jeffersontown to 21st Century Park Bicycle/Pedestrian Trail	Preliminary Design and Scoping study to determine location of a multi-use bicycle and pedestrian trail project along Taylorsville Road from downtown Jeffersontown to the 21st Century Park.	2091		Jeffersontown									P	\$189,000		
KY 22/KY329	Intersection improvement at KY 22 and KY 329 in Crestwood	1508	449.00	KYTC			C	\$1,687,296								
KY 44	Construct sidewalk on the north side of KY 44 from Mt. Washington Elementary School to Fisher Lane.	2033		Mt. Washington			R U	\$75,000 \$75,000			C	\$275,000				
KY 44	Upgrade to current ADA standards approximately 2200 linear feet of existing sidewalk, 500 linear feet of entrance pavement and 11 handicap accessible ramps at various locations along KY-44 from the western city limit (approximately MP 10.3) to Saltwell Road (MP 11.8) in Shepherdsville, KY in Bullitt County. Project will include minor drainage improvements.	1993	440.03	KYTC	auth. C	\$170,000										

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

August 2013

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Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
KY 146 Sidewalk and Minor Drainage Improvements	Construct an ADA compliant sidewalk and minor drainage improvements on the south side of KY 146 from the Oldham/Jefferson County line east to Foley Ave.	2065		KYTC	D	\$35,323	U	\$10,000								
KY 155	Reconstruct intersection of KY 155 and KY 148	1507	446.00	KYTC	C	\$2,300,000										
KY 155/Old Heady Rd.	Construct a left turn lane on KY 155 (Taylorsville Road) at Old Heady Road, 1.6 miles northwest of the I-265 underpass in Louisville.	1609	464.00	KYTC	auth. C	\$855,000										
KY 155 Streetscape	Improve streetscape, reconstruct sidewalks and enhance landscaping from College Drive to Ruckriegel Parkway.	1581		Jeffersontown	C	\$3,563,824										
KY 329	Intersection realignment/ reconstruction at KY 329 and KY 329 Bypass	1877		Oldham County											PE	\$8,800
															D	\$79,200
															R	\$66,000
															U	\$44,000
															C	\$1,000,000
KY 864	Widen Beulah Church Rd. from 2 to 3 lanes from I-265 to Cedar Creek Rd.	1879	481.00	KYTC											R	\$1,460,000
															U	\$1,340,000
															C	\$3,850,000

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

August 2013

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Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
KY 907 Southside Dr.	Widen KY 907 (Southside Drive) from 2 to 5 lanes (5th lane will be a center turn lane) from KY 1865 (New Cut Road) to KY 1020 (National Turnpike). The design will include the consideration of bicycle and pedestrian facilities. Project length is 0.7 miles.	465	437.00	KYTC							R	\$7,000,000			C	\$8,100,000
													U	\$6,700,000		
KY 1494	Widen travel lanes (no additional travel lanes) on KY 1494 in Bullitt County, and relocate road from 2000 feet west of KY 61 to KY 61.	1493	293.01	KYTC	auth. D	\$100,000	C	\$2,560,000								
KY 1793 & Various Sidewalks	Construct sidewalks on KY 1793 from Ridgeview Drive to Settlers Point Trail.	1623	440.10	Oldham County	Add'l D	\$10,000	C	\$72,690								
KY 1931	Widen KY 1931 (Manslick Rd.) from 2 to 4 lanes from KY 1931 (St. Andrews Church Rd.) to I-264 (Henry Watterson Expwy.).	446		KYTC			D	\$600,000							C	
													R	\$2,278,300		
LaGrange Underpass West of LaGrange	Construct a 4 lane uninterrupted rail underpass west of LaGrange.	321	434.00	Oldham County	auth. D	\$700,000	R	\$3,190,000			U	\$1,350,000	C	\$5,600,000		

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

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Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Pond Creek	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from north end of sand quarry tunnel at Gene Snyder FWY to west terminus of the existing MSD trail approximately 2.7 miles which will include a bridge over Pond Creek.	2086		Louisville Metro Parks			D	\$333,600							C	\$1,890,400
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Dodge Gap	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Blevins Gap Road to north end of sand quarry tunnel at Gene Snyder FWY (the tunnel will be part of this segment) approximately 2.5 miles	2087		Louisville Metro Parks			D	\$210,500							C	\$1,749,600
Louisville Loop Shared Use Path - Jefferson Memorial Forest - Medora	Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Pendleton Rd at Medora Rd to the beginning of Jefferson Memorial Forest property on Blevins Gap Rd approximately 1.3 miles	2092		Louisville Metro Parks			D	\$144,240							C	\$817,360
Middletown Streetscape, Phase VI	Roadway and streetscape improvements on Old Shelbyville Rd. from Evergreen Rd. to US 60 (Shelbyville Rd.).	2068		Middletown	C	\$254,000										
Miscellaneous Sidewalks and Handicap Ramps	Construct and replace various sidewalks and handicap ramps throughout the city on a reoccurring annual basis.	2083		Jeffersontown									C	\$37,800		

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

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Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Northeast Louisville Loop	Construct a shared use path along US 60 from Beckley Station to Eastwood Cut-off.	1964	3030.00	Lou. Metro Parks			C	\$680,000							R U C	\$5,000,000
Northeast Louisville Loop Phase 2	Construct a shared use path along US 60 from Eastwood Cutoff to Eastwood Recreation Center.			Lou. Metro Parks			D	\$80,000								
Ohio River Levee Trail - Phase IIB & Phase III	Complete the ORLT, a shared use path along the Ohio River in West Jefferson Co. Phase IIB will run from Cane Run Road north to south of Lees Lane and Phase III will run from Chickasaw Park to Lees Lane. The funding programmed for 2005, 2006, and 2007 was for the Phase IIB section, and that section is complete. The funding for 2012, 2013 and 2014 is for the Phase III section.	1109	505.00	Lou. Metro Parks	auth. PE	\$110,000	D	\$100,000	R	\$340,000	C	\$440,000				
Ohio River Levee Trail	Construct a shared use path of approximately 13,000 linear feet between Riverside Historic Site and the Mill Creek Generating Station.	1640		Lou. Metro Parks	auth. D	\$55,556	C	\$701,444								
Old Floydensburg Rd. Safety Improvements	Replace narrow one-lane culvert crossing; clear trees and vegetation out of right-of-way; add shoulder to the road, and add signage for safety.	1606		Oldham County	D	\$304,700	R	\$230,000	C	\$522,000						

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

August 2013

DRAFT

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Oldham County Bicycle & Pedestrian Trail	Construct a non-motorized corridor from LaGrange to Jefferson Co. line	327	410.00	Oldham County			D	\$178,464								
Olmsted Pkways. Multi-Use Path System - Southern Pkwy	Construction of a 2.5 mile shared use path system along Southern Parkway between South 3rd and New Cut Road	1899		Lou. Metro Parks			R	\$332,531	C	\$2,000,000						
Olmsted Pkways. Multi-Use Path System - Algonquin Pkwy	Construction of a 0.5 mile shared use path system along Algonquin Parkway between Wilson Avenue and Cypress Street.	1900		Lou. Metro Parks												
Olmsted Pkways. Multi-Use Path System - Algonquin Pkwy	Construction of a 0.45 mile shared use path system along Algonquin Parkway between Cypress Street and Dixie Hwy.	1901		Lou. Metro Parks												
Olmsted Pkways. Multi-Use Path System - Algonquin Pkwy	Construction of a 1.2 mile shared use path system along Algonquin Parkway between Dixie Hwy and Sharp Ave.	1902		Lou. Metro Parks												
One-Way Street Conversion to Two-Way Phase 1	Conversion of one-way streets in downtown Louisville to two-way traffic (Main, Jefferson, Liberty, Muhammad Ali, Chestnut, 3rd Streets).	1809	470.00	Lou. Metro PW	auth. D	\$225,000			C	\$2,381,500						
One-Way Street Conversion to Two-Way Phase 2	Conversion of one-way streets in downtown Louisville to two-way traffic (8th, 7th, Shelby, Campbell Streets).	1810		Lou. Metro PW												

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

August 2013

DRAFT

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future		
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	
Phillips Ln	Widen Phillips Lane from 2 to 4 lanes with median from KY 61 (Preston Highway) to KY 1631 (Crittenden Drive).	1267		Lou. Metro PW												PE D R U C	\$123,735 \$989,880 \$1,018,710 \$1,484,821 \$7,127,139
River Road	Widen River Road from 2 to 4 lanes from east of Beargrass Creek near Pope Avenue to Zorn Avenue. To include bike lanes. Project length is 1.3 miles.	163	91.02	Lou. Metro PW	auth. U	\$3,000,000	C	\$11,000,000									
River Rd. Bicycle & Pedestrian Improvements	River Road Bicycle and Pedestrian Improvements from downtown Louisville to the city of Prospect (US 42), 8.5 miles.	1423		Lou. Metro Parks	auth. PE	\$213,000	D	\$200,000	C	\$2,043,030							

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

August 2013

DRAFT

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Seneca Loop Extensions, East and West	East: Design and construction completing the loop in Seneca Park by adding bicycle facilities on Cannons Ln, Dutchman's Ln and Taylorsville Rd.; West: Design and construction to make connections from Cherokee Park and Seneca Loop to Beargrass Trail and eventual connections to Butchertown Trail and Riverwalk. Work plan considers safety and operational improvements at various street/intersection crossings including the intersection of Lexington Rd and Grinstead Dr and Beargrass Trail entrances.	1401	442.00	Lou. Metro PW	auth. C	\$770,000										
Stonestreet Road Elementary School	Construct a shared use path from neighborhood sidewalk to the rear of the school property, and provide outdoor classroom amenities along the shared use path. Project will include a wetland restoration on school site.	1610		JCPS	auth. C	\$136,000										
TARC Fare Collection System Replacement	Replacement of fare boxes with modern electronic fare collection system.	1890		TARC											X	\$2,754,000
The Park & Ride at Apple Patch	Construction of a park and ride facility including a parking lot, shelter, playground, bike lockers, walkways, and a 1000' access road located on Apple Patch Way off of KY-329 near I-71 Exit 14 in Crestwood.	1826	468.00	Oldham County			C	\$308,000								

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

August 2013

DRAFT

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Ticket to Ride	Regional Rideshare Program	162	384.00	KIPDA	auth. X	\$792,000	X	\$832,000	X	\$873,000	X	\$917,000	X	\$962,000		
US 42	reconstruct US 42 and widen from 2 lanes to 3 lanes (3rd lane will be a center turn lane) from Jefferson/Oldham County line to Ridgemoor Drive. Project will include the consideration of improvements to the Hayfield Way intersection.	1271	441.00	KYTC					C	\$3,599,565						
Various Safety Projects	Various safety projects in the Louisville urbanized area	1270		KIPDA			C	\$1,000,000	C	\$1,000,000	C	\$1,000,000	C	\$1,000,000		
Various Sidewalk Projects in Louisville Metro	Rehabilitation and construction of various sidewalk projects in Louisville Metro	329	439.02	Lou. Metro PW					C	\$100,000	C	\$100,000	C	\$100,000		
Various Sidewalks in Oldham County	Construct various sidewalks in Oldham County	1427		Oldham County			D	\$52,222								
Various Sidewalks on State Routes in Kentucky	Installation of sidewalks to fix gaps in pedestrian network on various state maintained roads in Oldham, Jefferson and Bullitt counties.	1229	440.00	KYTC		\$125,323 moved to KY 146 Sidewalks	C	\$100,000	C	\$100,000	C	\$100,000	C	\$100,000		
Watterson Trail Phase I	Improve streetscape, reconstruct sidewalks and enhance landscaping from Maple Road to Old Taylorsville Road.	1582		Jeffersontown			C	\$416,000								

FY 2014 - FY 2017 Transportation Improvement Program

STP-Urban Priorities

August 2013

DRAFT

Federal Funds Only - In Year of Expenditure

Project	Description	KIPDA ID	State ID	Sponsor Agency	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Future	
					Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars	Phase	Federal Dollars
Watterson Trail Phase II	Widen Watterson Trail from 2 to 3 lanes from Ruckriegel Parkway to Maple Road.	1583		Jeffersontown					R	\$93,139						
Watterson Trail Bicycle & Pedestrian Trail Phase II	Construct a multi-use bicycle and pedestrian trail along Watterson Trail from Mulberry Row Way to Mansfield Estates Drive.	2081		Jeffersontown				D	\$58,080	U	\$95,181	C	\$227,673			
Watterson Trail Phase III	Widen Watterson Trail from 2 to 3 lanes from Old Taylorsville Road to Grand Avenue.	1584		Jeffersontown				D	\$59,400	U	\$98,988	C	\$282,115			
Total						\$23,946,256		\$38,186,626		\$19,785,234		\$15,886,788		\$11,826,940		\$65,782,884
Available Funds						\$57,638,326		\$47,392,070		\$22,905,444		\$16,820,210		\$14,633,422		
Balance						\$33,692,070		\$9,205,444		\$3,120,210		\$933,422		\$2,806,482		



MEMORANDUM

TO: Transportation Policy Committee

FROM: Mary C. Hauber

DATE: August 15, 2013

SUBJECT: Administrative Modification of the FY 2011– FY 2015 Transportation Improvement Program

Kentucky
Member
Counties

Bullitt

Henry

Jefferson

Oldham

Shelby

Spencer

Trimble

Indiana
Member
Counties

Clark

Floyd

Equal
Opportunity
Employer

KIPDA has been informed of administrative modifications to be made to the FY 2011 – FY 2015 Transportation Improvement Program. Administrative modifications are changes that are considered relatively minor and no action is required of the MPO.

Qualifying criteria for administrative modifications include the following actions:

- Correcting obvious minor data entry errors.
- Splitting or combining projects without modifying the original project intent.
- Changing or clarifying elements of a project description (with no change in funding). This change would not alter the original project intent.
- Moving a project from one federal funding category to another.
- Shifting the schedule of a project or phase within the years covered by the STIP/TIP (with no impact to fiscal constraint).
- Adding Planning, Design, ROW or Utilities “phases” to a construction project that is already included in the STIP.
- Moving any identified project phase programmed for previous year into a new TIP (rollover provision).
- Updating project cost estimates (within the original project scope and intent) that do not impact fiscal constraint.
- Adding projects that are considered “grouped projects” that do not require public review, redemonstration of fiscal constraint, or a conformity determination.

The changes to the Transportation Improvement Program are included on the attached table. These changes do not affect the fiscal constraint of the Transportation Improvement Program, nor will they affect the progress of other projects in the program.

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Louisville, KY 40299
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**Administrative Modification 32
FY 2011 - FY 2015 Transportation Improvement Program**

August 2013

KIPDA ID	State ID	Project Name	Description	Project Sponsor	Change to TIP
INDIANA PROJECTS					
1104	0100712	IN 60	Intersection improvement on IN 60 at St. Joe Road (East Jct.), including adding turn lanes.	INDOT	Additional funding. Add FY 2014 PE, \$196,360 federal and \$245,450 total; STP-State funds.
KENTUCKY PROJECTS					
	913.00	KY 146	High friction surface on KY 146 in Jefferson County beginning 0.188 miles east of Old Mill Road (MP 2.38) to 0.115 miles west of Whipps Mill Road (MP 2.45).	KYTC	Add as part of KIPDA #1633, Various Safety Projects. Add FY 2013 Construction, \$25,000 federal; Safety funds.
	914.00	KY 2845	High friction surface on KY 2845 in Jefferson County beginning 0.111 miles east of Shepherdsville Road (MP 0.58) to 0.043 miles west of Grey Hawk Dr. (MP 0.65).	KYTC	Add as part of KIPDA #1633, Various Safety Projects. Add FY 2013 Construction, \$25,000 federal; Safety funds.