



TRANSPORTATION POLICY COMMITTEE

1:00 p.m., Thursday, March 26, 2009

KIPDA Burke Room

11520 Commonwealth Drive

Louisville, Kentucky 40299

Kentucky
Member
Counties

Bullitt

Henry

Jefferson

Oldham

Shelby

Spencer

Trimble

Indiana
Member
Counties

Clark

Floyd

AGENDA

1. *Call to Order, Welcome, Introductions*
2. *February 19 & February 26 Meeting Minutes* – review and approval (see enclosed) –
Action requested
3. *Public Comment Period*
4. *Public Meeting Report* – Staff will report on recent and upcoming public involvement activities.
5. *American Recovery and Reinvestment Act (ARRA)* – Staff will present project lists and provide an update on the ARRA funding (see enclosed).
6. *FY 2007-2011 Transportation Improvement Program* – Staff will present information on administrative modifications to the short range programming document (see enclosed).
7. *Other Business*
8. *Adjourn*

Auxiliary aids/services are available when requested 3 business days in advance.

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<http://www.ridetarc.org/tripplan/>
**for TARC service to
KIPDA**

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www.kipda.org



Metropolitan Planning Organization

Kentucky Designated Area Agency on Aging

MINUTES
TRANSPORTATION POLICY COMMITTEE (TPC)
Tuesday, February 19, 2009
KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299

Call to Order

Chair J. Byron Chapman called the meeting to order at 1:01 p.m. and introductions were made. It was determined a quorum was present.

Review and Approval of Minutes

J. Barry Barker, TARC, made a motion to approve the minutes of the January 22 meeting (see February meeting packet). Melanie Roberts, Bullitt County, seconded the motion and it carried with a unanimous vote.

Public Comment Period

There were no public comments.

Public Meeting/Comment Report

Josh Suiter, KIPDA staff, reported on the following recent and upcoming public involvement activities:

- Monday, January 26 – Mayor’s Community Conversation, Westport Middle School
- Thursday, February 12 – Louisville Metro Bike Summit, Salvation Army Male Campus (Old Male High School)
- Monday, February 16 – Mayor’s Community Conversation, Moore High School
- Tuesday, February 17 – Louisville Metro Councilman Hal Heiner’s Proposed Middletown Eastwood Trail Public Meeting, Christian Academy
- Thursday, February 19 – Transportation Improvement Program Amendment Open House, KIPDA Conference Room:
- Thursday, February 19 – Transportation Improvement Program Amendment Open House, Louisville Free Public Library Crescent Hill Branch
- Tuesday, February 24 – Kentucky Transportation Cabinet’s Reconstruction of KY 44 Between US 31E and KY 1319 Public Information Meeting, Bullitt East High School
- Monday, February 16 – Mayor’s Community Conversation, Iroquois High School

Kentucky Congestion Mitigation/Air Quality Program

Mary Lou Hauber, KIPDA staff, presented TTCC-recommended priorities (see February meeting packet). There was discussion. **Sherry Conner, City of Shively, made a motion to approve the proposed TTCC-recommended priorities. Jim Ude, Indiana**

Department of Transportation (INDOT), seconded the motion and it carried with a unanimous vote.

FY 2010 Unified Planning Work Program

Larry Chaney, KIPDA staff, presented the draft document content (see February meeting packet). **Melanie Roberts, Bullitt County, made a motion to approve the draft document content. Hyun Lee, Clark County, seconded the motion and it carried with a unanimous vote.**

Preparations for the Economic Recovery Act

Josh Suiter, KIPDA staff, presented information on preparations including modifications of the TPC review process (see February meeting packet). There was discussion. **Melanie Roberts, Bullitt County, made a motion to approve the change in process. John Rosenbarger, City of New Albany, seconded the motion and it carried with a unanimous vote.**

2010 Census Participant Statistical Areas Program (PSAP)

Lori Kelsey, KIPDA staff, provided an update on the program. There was discussion. No action was required.

Other Business

Mary Lou Hauber, KIPDA staff, presented administrative modifications to the FY 2007-2011 Transportation Improvement Program. There was discussion. No action was required.

Chair J. Byron Chapman put before the committee the request from TPC advisory member U.S. Department of Housing and Urban Development's request to be removed from the TPC. J. Barry Barker, TARC, asked how this would affect Federal Certification Review. It was agreed that HUD's request would need further study. No action was taken.

Next Meeting

Larry Chaney, KIPDA staff, updated the TPC on the purpose of the additional TPC meeting to be held on February 26.

Adjournment

The meeting was adjourned at 1:45 p.m.

Larry Chaney
Recording Secretary

Members Present:

Melanie Roberts	Bullitt County
John Rosenbarger	City of New Albany
Sherry Conner	City of Shively
Hyun Lee	Clark County
*Greg Rawlings	Federal Highway Administration – Kentucky
Don Lopp	Floyd County
Jim Ude	Indiana Department of Transportation – Seymour
J. Byron Chapman	Jefferson County League of Cities
*Matt Bullock	Kentucky Transportation Cabinet – District 5
Dirk Gowin	Louisville Metro Government
Duane Murner	Oldham County

J. Barry Barker

Transit Authority of River City

Members Absent:

Robert Hall
Clay Foreman
Tom Galligan
Bernard Bowling
*Tommy Dupree
*Larry Heil
*Robert Buckley
Karl Browning
Amy Thomas
*Charles Cash
J.D. Nichols
Patricia Fraser
*Krista Mills

City of Charlestown
City of Jeffersontown
City of Jeffersonville
City of St. Matthews
Federal Aviation Administration – Memphis
Federal Highway Administration – Indiana
Federal Transit Administration – Region 4
Indiana Department of Transportation
Kentucky Transportation Cabinet
Louisville Metro Planning & Design
Regional Airport Authority
Town of Clarksville
US Department of Housing & Urban Development

Others Present:

Daryl Greer
Matt Koesters
Tom Hall
Brian Meade
Jeff Schaefer
Larry Chaney
Gina Marie Guiles
Mary Lou Hauber
Lori Kelsey
Vessalina Romanov
Josh Suiter
Hal Heiner
Milana Boz
Lisa Hite
Paula Gish
Shawn Dikes
Jamey Cash
Carrie Butler
Tim Emington
Carl Dixon

American Engineers, Inc.
Evening News & Tribune
Kentucky Transportation Cabinet – District 5
Kentucky Transportation Cabinet – District 5
Kentucky Transportation Cabinet – District 5
KIPDA
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KIPDA
Louisville Metro Council
Louisville Metro Parks
Louisville Metro Parks
Oldham County
PB Americas
Strand Associates
Transit Authority of River City
TRIMARC
Wilbur Smith Associates

* Denotes Advisory Members

MINUTES
TRANSPORTATION POLICY COMMITTEE (TPC)
Tuesday, February 26, 2009
KIPDA Burke Room
11520 Commonwealth Drive
Louisville, Kentucky 40299

Call to Order

Vice-Chair J. Barry Barker called the meeting to order at 1:00 p.m. and introductions were made. It was determined a quorum was present.

Public Comment Period

There were no public comments.

American Recovery and Reinvestment Act (ARRA)

David Burton, KIPDA staff, and Greg Rawlings, Federal Highway Administration – Kentucky, presented an update on ARRA. There was discussion. No action was required.

Horizon 2030 Transportation Plan

David Burton, KIPDA staff, presented proposed amendments to the long range plan (see February meeting packet). Josh Suiter, KIPDA staff, presented information on the public involvement process and public comments received. There was discussion.

C. Bruce Traughber, Louisville Metro Government, made a motion to approve the proposed amendments. Amy Thomas, Kentucky Transportation Cabinet, seconded the motion and it carried with a unanimous vote.

FY 2007-2011 Transportation Improvement Program

Mary Lou Hauber, KIPDA staff, presented proposed amendments to the short range funding document (see February meeting packet). **Sherry Conner, City of Shively, made a motion to approve the proposed amendments. C. Bruce Traughber, Louisville Metro Government, seconded the motion and it carried with a unanimous vote.**

FY 2007-2011 Transportation Improvement Program

Mary Lou Hauber, KIPDA staff, presented administration modifications to the short range programming document (see February meeting packet). No action was required.

Other Business

There was no other business.

Adjournment

The meeting was adjourned at 2:07 p.m.

Larry D. Chaney
Recording Secretary

Members Present:

Melanie Roberts	Bullitt County
David Flowe	City of Charlestown
Matt Meunier	City of Jeffersontown
Bob Miller	City of Jeffersonville
John Rosenbarger	City of New Albany
Sherry Conner	City of Shively
Bernard Bowling	City of St. Matthews
Hyun Lee	Clark County
*Greg Rawlings	Federal Highway Administration – Kentucky
Don Lopp	Floyd County
Jim Ude	Indiana Department of Transportation – Seymour
Amy Thomas	Kentucky Transportation Cabinet
*Tom Hall	Kentucky Transportation Cabinet – District 5
C. Bruce Traughber	Louisville Metro Government
Duane Murner	Oldham County
Tom Clevidence	Town of Clarksville
J. Barry Barker	Transit Authority of River City

Members Absent:

*Tommy Dupree	Federal Aviation Administration – Memphis
*Larry Heil	Federal Highway Administration – Indiana
*Robert Buckley	Federal Transit Administration – Region 4
Michael Reed	Indiana Department of Transportation
J. Byron Chapman	Jefferson County League of Cities
*Charles Cash	Louisville Metro Planning & Design
J.D. Nichols	Regional Airport Authority
*Krista Mills	US Department of Housing & Urban Development

Others Present:

Leah Smith	Alternative Adult Day Care, Bullitt County
Todd Eberle	City of Prospect
Christina Davis	Congressman Geoff Davis's Office
Michael Hesse	DLZ
Matt Koesters	Evening News & Tribune
Andrea Clifford	Kentucky Transportation Cabinet – District 5
Brian Meade	Kentucky Transportation Cabinet – District 5
David Burton	KIPDA
Stacey Burton	KIPDA
Larry Chaney	KIPDA
Gina Marie Guiles	KIPDA
Mary Lou Hauber	KIPDA
Lori Kelsey	KIPDA
Vessalina Romanov	KIPDA
Randy Simon	KIPDA
Josh Suiter	KIPDA
Kristi Ivey	Louisville Metro Government
Carolyn Banet	Mac Construction & Excavating
Cathy Hinko	Metropolitan Housing Coalition
Paula Gish	Oldham County
Rob Martin	QK4
Justin Harris	Saegesser Engineering
Jamey Cash	Strand Associates
Shap Stiles	Strand Associates
Carrie Butler	Transit Authority of River City
Tim Emington	TRIMARC
Todd Hood	TRIMARC

* Denotes Advisory Members



MEMORANDUM

Kentucky
Member
Counties

TO: Transportation Policy Committee
FROM: David Burton, Transportation Planner
DATE: March 18, 2009
SUBJECT: American Recovery and Reinvestment Act – MPO Dollars

Bullitt
Henry
Jefferson
Oldham
Shelby
Spencer
Trimble

Attached is a list of transportation projects that are either programmed to use American Recovery and Reinvestment Act (ARRA) funds allocated to the KIPDA MPO area or are proposed to do so.

The KIPDA MPO area has benefited from four sources of funds made available through the ARRA; they are:

- Kentucky ARRA funds allocated to the KIPDA MPO area: \$23,149,098
- Indiana ARRA funds allocated to the KIPDA MPO area: \$3,991,219
- Federal Transit Administration Funds allocated to the MPO area: \$17,654,877
- Federal Transit Administration funds via KYTC Office of Transportation Delivery: \$474,486

Indiana
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Counties

Clark
Floyd

At the February 26, 2009 meeting, the TPC approved the first set of amendments for ARRA funds available to the KIPDA MPO area. At the April 23, 2009 TPC meeting you will be asked to consider and take action on a second set of amendments using ARRA funds available to the KIPDA area. These projects are the result of meetings with project sponsors on March 9 and 10, 2009. TPC approval of the second round of projects, as proposed, will expend all the ARRA transportation funds allocated to the KIPDA MPO area.

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The projects identified for ARRA funds were either identified by sponsors, were projects identified in the *Horizon 2030 Long-Range Transportation Plan* and / or the *FY 2007-2011 Transportation Improvement Program*. Projects totaling over \$200,000,000 were considered for the \$45,000,000 available of allocated ARRA funds. Thorough review and discussion ensued as to which projects would be able to advance to the point of federal authorization in the most efficient and timely manner. While approximately \$45,000,000 worth of projects have been identified, it

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was the general consensus that additional projects could meet the basic requirement of being authorized in a relatively quick fashion.

A cornerstone component of the American Recovery and Reinvestment Act is the ability to stimulate the economy and create jobs quickly. In order to achieve this, ARRA has set time limits for state and local agencies to federally authorize (obligate) ARRA funds. The time lines are as follows:

- ARRA funds allocated to the KIPDA MPO area from the FHWA must be obligated before March 2, 2010.
- 50% of the ARRA funds allocated to the KIPDA MPO from the FTA must be obligated by August 27, 2009. The unobligated funds from the first 50% will be returned to FTA for redistribution to other states. The second 50% of these funds must be obligated by March 2, 2010.
- 50% of the ARRA funds available to the KYTC and INDOT from the FHWA must be obligated by June 29, 2009. The unobligated funds from the first 50% will be returned to FHWA for redistribution to other states. The second 50% of these funds must be obligated by March 2, 2010.

If the allocated funds are not federally authorized by March 2, 2010, then any unobligated funds will be returned to FHWA and FTA for redistribution to areas that have successfully obligated all their ARRA funds.

There is tremendous regional and state benefit associated with project sponsors seeking federal authorization of ARRA funds in the quickest manner possible:

- The intent of the American Recovery and Reinvestment Act is fulfilled: near term preservation and creation of jobs.
- Should either Kentucky or Indiana obligate the ARRA funds made available to the state and urbanized areas within the federally defined time frame, there is the possibility that additional funds could be made available. These additional funds would be redistributed from states that failed to obligate the funds within the ARRA time frame.

In order to ensure projects identified to use the allocated ARRA funds advance quickly, KIPDA will closely monitor the progress made in advancing projects. The following monitoring and reporting steps will be taken:

- Sponsors with projects programmed to take advantage of allocated ARRA funding for their projects will be required to give monthly updates to the TTCC and TPC. A form is currently being drafted to ensure the necessary information needed to gauge the progress of projects is collected. This will assist the Committee members in being fully informed of project progression.
- In order to meet the ARRA intent of disclosure, transparency and accountability, a page is being added to the KIPDA web site (www.kipda.org) specifically for the purpose of providing access to information concerning the projects that are utilizing allocated ARRA funds. Information will include, but not be limited to monthly progress reports, project maps, and other pertinent

documents relative to each of the projects using allocated ARRA funds. Staff will present this to the TPC at the April 23, 2009 meeting.

There are several steps that must be completed before a project is federally authorized. During project review and selection, heavy emphasis was given to the ability of a project to advance quickly. Yet, as with any project, the possibility exists that due to unforeseen circumstances and project delay, a project may not advance in a timely fashion resulting in a risk of losing ARRA funds. To reduce the likelihood of this happening, the following will occur:

- Project sponsors are to have all the necessary paperwork submitted to either the KYTC, INDOT, or FTA by July 1, 2009 so that the states, FHWA, and FTA can proceed with completing the federal authorization process. On July 1, project sponsors will be asked if they have provided all necessary paperwork to KYTC, INDOT, or FTA. If the paperwork has not been submitted, and it appears that they will not within the immediate future, then they will be asked to remove their project from ARRA consideration and allow another project for which attaining obligation within the federal timeline is highly probable. July 1 was selected as the date in which this determination will be made in recognition of the time necessary to amend the *Horizon 2030 Long-Range Transportation Plan* and / or *FY 2007-2011 Transportation Improvement Program*, and provide adequate time for new projects to proceed toward obligation.

No Action Requested.

American Recovery & Reinvestment Act Projects in the Louisville (KY-IN) Metropolitan Planning Area (does not include State-ARRA Funded Projects)

KIPDA ID	Project Name	Project Description	Project Sponsor	February 26, 2009 Transportation Policy Committee Meeting		March 26 & April 23, 2009 Transportation Policy Committee Meeting		Project Cost/ARRA dollars programmed	
				Amended	Admin. Modification	Proposed for Amendment April 23	Admin. Modification March 26		
Indiana Projects									
1417	10th Street	Signalize the intersection and add turn lanes at Thompson Lane.	City of Jeffersonville	●				\$650,000	
1118	Inner City Multi-modal Facility	Construction of a multi-modal facility for pedestrians & bicyclists. Phase 1 runs along IN 3 from the Medical Center to IN 62.	City of Charlestown		●	DRAFT		\$1,000,000	
538	Spring Street	Spring Street upgrade 3 traffic signals between State St. and Vincennes St.	City of New Albany	●				\$450,000	
546	Market Street	Market Street upgrade 3 signals between State St. and Vincennes St.	City of New Albany	●				\$450,000	
1598	Paoli Pike	Paoli Pike serves as a major roadway in the County, connecting US 150 to the City of New Albany. Mill, grind, and rehabilitate pavement from US 150 to Binford Road- approximately 4 miles.	Floyd County	●				\$257,280	
	Hausfeldt Lane & CSX Railroad Signal	Construct curb, gutter, sidewalk, and extension of railroad crossing for sidewalks. This project does not include additional lanes.	Floyd County	●				\$400,000	
	8th Street Repaving	Mill, grind, and rehabilitate pavement on 8th Street.	City of Jeffersonville				●	\$158,939	
	Kopp Lane Pavement Rehabilitation	Mill, grind, and rehabilitate pavement on Kopp Lane.	Town of Clarksville				●	\$120,000	
	State Street Pavement Restoration (North Section)	Mill, grind, and rehabilitation pavement on State Street (north section)	City of New Albany				●	\$125,000	
TOTAL								\$3,611,219	
Kentucky Projects									
	Signage	Install signage as needed for safety in Bullitt County	Bullitt County				●	\$1,219	
	KY 1526 (Knob Creek Road) Resurfacing	Mill & grind KY 1526; rehabilitate roadway	Bullitt County				●	\$665,940	
	KY 1526 (Bells Mill Road) Resurfacing	Mill & grind KY 1526; rehabilitate roadway	Bullitt County				●	\$260,700	
1504	Implementation of Walkable Community Workshops	Implementation of improvements identified by the Walkable Community Workshop in Bullitt County	Bullitt County		●			\$110,000	
	AB Sawyer Greenway & Connector Trails	2,800' long, 10' wide multiuse path through AB Sawyer Park and connecting to surrounding neighborhoods includes an underpass, bridge, and site amenities. \$560,000	Louisville Metro Parks			●		\$616,000	
1186	Bicycle & Pedestrian Improvements along selected Corridors	Implementation of identified improvements from the Bicycle and Pedestrian Feasibility Study.	Louisville Metro Public Works		●			\$88,000	
	Stonestreet Elementary School Pedestrian Improvements	Pedestrian path and amenities at Stonestreet Elementary School, located at 10007 Stonestreet Road, Louisville, Kentucky	Jefferson County Public Schools	●				\$82,500	
	US 60 Sidewalks	Sidewalk improvements along US 60 to fill in gaps and increase pedestrian connectivity in St. Matthews.	City of St. Matthews/KYTC D-5	●			●	\$627,344	
1401	Seneca Loop Extension East & West	East: Design and construction completing the loop in Seneca Park by adding bicycle facilities on Cannons Lane, Dutchman's Lane and KY 155 (Taylorsville Road); West: Design and construction to make connections from Cherokee Park and Seneca Loop to Beargrass Trail and eventual connections to Butchertown Trail and Riverwalk. Work plan considers safety and operational improvements at various street/intersection crossings including the intersection of Lexington Road and Grinstead Drive and Beargrass Trail entrances.	Louisville Metro Public Works		●	DRAFT		\$988,350	
1109	Ohio River Levee Trail	13,000 linear feet between Riverside Historic Site and Mill Creek generating station	Louisville Metro Public Works	●					\$687,500
	Sidewalks In Non-CDBG-eligible areas	Construction of sidewalks in non-CDBG-eligible areas.	Louisville Metro Public Works	●					\$4,950,000
	Sidewalk and Curb Replacement	Improve safety and accommodate pedestrian traffic at four priority blocks targeting deteriorated sidewalks and curbs in bad condition and as pedestrian traffic to the new Arena increases	Louisville Metro Public Works	●					\$2,200,000
	Street Resurfacing in Non-CDBG-eligible areas	Mill, grind, and rehabilitate roadways in non-CDBG-eligible areas.	Louisville Metro Public Works	●					\$5,500,000
	Jeffersontown Sidewalks	Construct sidewalks and install ADA-accessible sidewalk ramps at various locations in the City of Jeffersontown	City of Jeffersontown	●					\$742,500
	PeWee Valley Sidewalks	Construct sidewalks at various locations in PeWee Valley	KYTC	●					\$82,500
329	Brownsboro Road & Various Metro Sidewalks	Location 1: 1140 feet along N side of KY 22 (Brownsboro Rd.) from east of US 42 to Herr Lane; Location 2: 490 feet along W side of US 31W from Lower Hunters Trace to south of Flintrock Drive; Location 3: 1470 feet along the E & W sides of US 31W from north of Barrett Lane to Vesper Lane; Location 4: 1520 feet of sidewalk along the E side of KY 61 from W Indian Trail to Gilmore Lane; and, Location 5: 530 feet along the W side of New Cut Road from north of Cogan	Louisville Metro Public Works		●				\$283,250

American Recovery & Reinvestment Act Projects in the Louisville (KY-IN) Metropolitan Planning Area (does not include State-ARRA Funded Projects)

KIPDA ID	Project Name	Project Description	Project Sponsor	February 26, 2009 Transportation Policy Committee Meeting		March 26 & April 23, 2009 Transportation Policy Committee Meeting		Project Cost/ARRA dollars programmed
				Amended	Admin. Modification	Proposed for Amendment April 23	Admin. Modification March 26	
	Main Street Development Plan - Middletown	Widen roads, add sidewalks, drainage, landscaping	City of Middletown	●				\$289,177
	KY 155 Streetscape	Improve streetscape, reconstruct sidewalks and enhance landscaping from College Drive to Ruckriegel Parkway	City of Jeffersontown				●	\$534,600
	Intermodal Transit Center	Construction of 1 central and 2 satellite Bike Station facilities to provide centralized, secure bicycle parking & direct connection to transit routes in the CBD and key Metro employment hubs	Louisville Metro Public Works			●		\$1,856,026
	Plantside Drive Resurfacing	Mill, grind, and rehabilitate pavement on Plantside Drive.	City of Jeffersontown				●	\$785,939
1305	Crestwood Sidewalks	Install sidewalks at various locations in Crestwood.	Oldham County	●				\$82,500
1427	Various Sidewalks KY 1793	Install sidewalks at various locations in Oldham County	Oldham County		●			\$41,250
	Guardrail Installation	Install guardrail at various locations in Oldham County to improve safety.	Oldham County	●				\$110,000
	Old Floydburg Road Safety Improvement	Safety improvements on Old Floydburg Road, to include adding a shoulder and clearing tree limbs to improve sight distance.	Oldham County				●	\$440,000
	I-71 Pedestrian Overpass	Construct a pedestrian overpass over I-71; part of the Oldham County bicycle and pedestrian trail.	Oldham County			●		\$876,853
TOTAL								\$22,902,148

Transit Projects								Transit ARRA	KY KIPDA MPO ARRA	IN KIPDA MPO ARRA	
585	FY 2009 Contracted Services	Paratransit & experimental service provided by transportation companies under contract with TARC. The FTA allows use of formula funds (Section 5307) to pay for up to 40% of the total value of contracted services in cases where the transit agency (TARC) owns the vehicles operated. The funds identified in this project will come exclusively from the American Recovery & Reinvestment Act of 2009 to	Transit Authority of River City	●		DRAFT			●		
1227	TARC Facility Expansion	Construction of LEED certified maintenance and training facility. The expansion of this facility will improve effectiveness of TARC's vehicle maintenance and operations training programs. This new facility will include 6 service bays, 2 training/maintenance bays, and training classrooms. Facility will feature a vegetative roof, gray water system, bio swale, and 12-volt solar power system.	Transit Authority of River City	●				\$5,521,679	●		
585	TARC Hybrid Bus Program	Purchase of 10 hybrid electric buses.	Transit Authority of River City	●				\$5,371,871	●		
585	Union Station Emergency Electrical Generation Upgrade	Installation of 2 bio-fuel (natural gas and diesel) 600 KW generators for the provision of emergency electrical generation to TARC's Union Station, Baggage, Transportation and Operations, Maintenance, and bus storage buildings.	Transit Authority of River City	●				\$912,321	●		
585	Broadway Bus Storage Facility Rehabilitation	Renovate the Broadway Maintenance Division bus storage facility.	Transit Authority of River City	●				\$2,466,661	●		
585	TARC Bus Storage Facility Rehabilitation - Roofing	Renovate the Union Station Operating Division bus storage roof.	Transit Authority of River City	●				\$2,182,345	●		
	Paratransit Vehicle Purchase	Purchase of 8 paratransit vehicles to replace older vehicles. (\$240,000 from IN; \$264,000 from KY)	Transit Authority of River City					\$479,600		●	
	On-Board Surveillance System	Purchase of a surveillance camera	Transit Authority of River City				\$7,700		●		
162	Ticket To Ride Regional Rideshare Program	Purchase 6 Ticket-to-Ride Rideshare Vans	KIPDA	●			\$140,000		●		
TOTAL								\$18,756,663	\$18,129,363	\$271,700	\$380,000



MEMORANDUM

TO: Transportation Policy Committee

Kentucky
Member
Counties

FROM: Mary C. Hauber

DATE: March 17, 2009

Bullitt

SUBJECT: Administrative Modification of the FY 2007 – FY 2011 Transportation Improvement Program

Henry

Jefferson

KIPDA has been informed of administrative modifications to be made to the FY 2007 – FY 2011 Transportation Improvement Program. Administrative modifications are changes that are considered relatively minor and no action is required of the MPO.

Oldham

Shelby

Qualifying criteria for administrative modifications include the following actions:

Spencer

Trimble

- Correcting obvious minor data entry errors.
- Splitting or combining projects without modifying the original project intent.
- Changing or clarifying elements of a project description (with no change in funding). This change would not alter the original project intent.
- Moving a project from one federal funding category to another except for Surface Transportation Program (STP) dedicated urbanized area funding.
- Moving a project from federal funding to state funding.
- Shifting the schedule of a project or phase within the years covered by the STIP/TIP (with no impact to fiscal constraint).
- Adding Planning, Design, ROW or Utilities “phases” to a construction project that is already included in the STIP.
- Moving any identified project phase programmed for the previous year into a new TIP (rollover provision).
- Updating project cost estimates (within the original project scope and intent) that do not impact fiscal constraint.

Indiana
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The changes to the Transportation Improvement Program are included on the attached table.

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**Administrative Modification 14
FY 2007 - FY 2011 Transportation Improvement Program**

March 2009

KIPDA ID	State ID	Project Name	Description	Project Sponsor	Change to TIP
INDIANA PROJECTS					
		Kopp Lane Pavement Resurface	Make point repairs to sub-base, mill, and overlay and resurface existing roadway. From Eastern Boulevard to Hallmark Boulevard. Length 7.2 miles.	Clarksville	Part of KIPDA #992 Various Maintenance Projects: General category for needed resurfacing, restoration & rehabilitation projects that are air quality exempt & not regionally significant. Additional funding FY 2009 Construction \$120,000 Economic Recovery funds.
		8th Street Resurface	Resurface 8th Street from Main Street to Perrin Lane.	Jeffersonville	Part of KIPDA #992 Various Maintenance Projects: General category for needed resurfacing, restoration & rehabilitation projects that are air quality exempt & not regionally significant. Additional funding FY 2009 Construction \$158,939 Economic Recovery funds.
		State Street Pavement Resurface (north section)	Resurface from I-265 to Green Valley including striping, approximately 4,200'.	New Albany	Part of KIPDA #992 Various Maintenance Projects: General category for needed resurfacing, restoration & rehabilitation projects that are air quality exempt & not regionally significant. Additional funding FY 2009 Construction \$125,000 Economic Recovery funds.
1185	0200812	Perry Crossing Rd.	Reconstruct Perry Crossing Road as a 2 lane road (no additional lanes) with left turn lanes from Covered Bridge Country Club to US 31.	Clark County	Change FY 2009 Construction from \$2,330,000 Economic Recovery (state) funds to STP-State funds
1531	0401324	Perry Crossing Rd.	Replace Bridge #16 over Muddy Fork Creek on Perry Crossing Rd.	Clark County	Change FY 2009 Construction from \$375,596 Economic Recovery (state) funds to \$400,000 STP-State funds
KENTUCKY PROJECTS					
		Bullitt County Signage	Add or replace signs on functionally classified roads in Bullitt County.	Bullitt County	Part of "Various Safety Project: general category for needed safety projects that are air quality exempt and not regionally significant". FY 2009 Construction \$1,219 Economic Recovery funds.

**Administrative Modification 14
FY 2007 - FY 2011 Transportation Improvement Program**

March 2009

KIPDA ID	State ID	Project Name	Description	Project Sponsor	Change to TIP
1504		Implementation of Walkable Community Workshops	Implementation of improvements identified by the Walkable Community Workshop in Bullitt County.	Bullitt County	Decrease FY 2009 Design and Construction from \$200,000 to \$110,000 Economic Recovery funds
		Stonestreet Elementary School	Safe Routes to School – Improve bicycling and walking within existing ROW to Stonestreet Elementary School located at 10007 Stone Street Road, Louisville, in Jefferson County; to include a wetland restoration on the school site.	Jefferson County Public Schools	Increase FY 2009 Construction from \$75,000 to \$82,500 Economic Recovery Funds
		Jtown Sidewalks	Various sidewalks in the city of Jeffersontown, Ky.	Jeffersontown	Increase FY 2009 Construction from \$675,000 to \$742,500 Economic Recovery Funds
1581		KY 155 Streetscape	Improve streetscape, reconstruct sidewalks and enhance landscaping from College Drive to Ruckriegel Parkway.	Jeffersontown	Change FY 2009 Construction from STP-Urban funds to \$534,600 Economic Recovery funds.
		Plantside Drive Resurfacing	This project would reconstruct Plantside Drive from Bluegrass Parkway to Watterson Trail. The scope would mill the existing surface and replace with a minimum of 2" surface in order to increase the life of the roadway serving the Bluegrass Industrial Park with over 900 businesses and approximately 40,000 employees. It would also reconstruct segments of roadway with failing base and sub-grade.	Jeffersontown	Part of KIPDA #173, "Various general operations projects eligible for resurfacing, restoration & rehabilitation utilizing Interstate Maintenance funds." FY 2009 Design and Construction \$785,939 and change to Economic Recovery funds.
1258	2040	I- 65	Repair and grind pavement on I-65 (NB and SB) from MP 104.701 to MP 110.70	KYTC	Part of KIPDA #173: Various general operations projects eligible for resurfacing, restoration & rehabilitation utilizing Interstate Maintenance funds. Increase FY 2009 to \$14,000,000, IM
1453	2043.00	I- 65	Rehabilitate I-65, repair and grind pavement from MP 128.13 to MP 131.89.	KYTC	Change FY 2009 Construction \$25,000,000 IM funds to Economic Recovery funds
1402	2036.00	I-264	Pavement rehabilitation from US 42 (MP 22.61) to I-71 (MP 23.24).	KYTC	Increase FY 2009 Construction to \$1,500,000 and change to Economic Recovery Funds
1532	2045.00	I-264	Repair and grind pavement on I-264 from MP 13.71(KY 864) to MP 18.41 (KY 1932).	KYTC	Change FY 2009 Construction \$14,000,000 IM funds to Economic Recovery funds
1457	2047.00	I-264	Pavement rehabilitation - repair and grind pavement on I-264 from MP 12.7 to MP 13.71.	KYTC	Change FY 2009 \$3,000,000 IM funds to Economic Recovery funds
1441	2044.00	I-265	Pavement rehabilitation - repair and grind pavement on I-265 from MP 18.8 to MP 23.364.	KYTC	Change FY 2009 Construction \$8,000,000 IM funds to Economic Recovery funds

**Administrative Modification 14
FY 2007 - FY 2011 Transportation Improvement Program**

March 2009

KIPDA ID	State ID	Project Name	Description	Project Sponsor	Change to TIP
	117.35	KY 61	Widen KY 61 from 2 to 4 lanes from south of the John Harper Highway (Brooks Rd.) to the existing 4 lane section south of Cardinal Ave.	KYTC	Part of KIPDA #1125: Widen KY 61 from 2 to 4 lanes from existing 4 lane section to Shepherdsville. Section 3 - from south of Brooks Run to existing 4 lane (Construction Sequence 1).; Breakout #117.35 for FY 2009 Construction, \$7,410,000 and switch from state funding to Economic Recovery funds
1490		KY 480	Widen KY 480 (Cedar Grove Rd.) from the NB I-65 ramps to Cedar Grove Elementary School.	KYTC	Breakout from KIPDA # 1490, "Widen KY 480 from 3 to 5 lanes (3rd lane is presently a center turn lane--project adds a travel lane in each direction) from I-65 to the Industrial Park (Omega Parkway in Cedar Grove Business Center), from 3 to 4 lanes from the Industrial Park (Omega Parkway in Cedar Grove Business Center) to Cedar Grove Elementary School, and from 2 to 3 lanes (3rd lane will be a center turn lane) from Cedar Grove Elementary School to Valley View Drive." FY 2009 Construction, \$4,720,000 Economic Recovery funds
		KY 1526 (Bells Mill Road) Resurfacing	Resurface KY 1526 (Bells Mill Road) from KY 44 to KY 61, approximately 3.9 miles.	KYTC	Part of KIPDA #173, "Various general operations projects eligible for resurfacing, restoration & rehabilitation utilizing Interstate Maintenance funds." FY 2009 Design and Construction \$260,700 and change to Economic Recovery funds.
		KY 1526 (Knob Creek Road) Resurfacing	Resurface KY 1526 (Knob Creek Road) from KY 44 to Old Brooks Hill Road (approximately 10.09 miles)	KYTC	Part of KIPDA #173, "Various general operations projects eligible for resurfacing, restoration & rehabilitation utilizing Interstate Maintenance funds." FY 2009 Design and Construction \$665,940 and change to Economic Recovery funds.
1229		Various State Road Sidewalks -- Peewee Valley	Various sidewalks in the city of PeeWee Valley, Ky.	KYTC	Increase FY 2009 Construction from \$75,000 to \$82,500 Economic Recovery Funds

**Administrative Modification 14
FY 2007 - FY 2011 Transportation Improvement Program**

March 2009

KIPDA ID	State ID	Project Name	Description	Project Sponsor	Change to TIP
1186		Bicycle & Pedestrian Access Improvements along Selected Corridors	Implementation of identified improvements from the Bicycle and Pedestrian Feasibility Study.	Louisville Metro Public Works	Increase FY 2009 Construction from \$80,000 to \$88,000 Economic Recovery funds
329		Brownsboro Rd. & Various Metro Sidewalks	Sidewalks on Brownsboro Road and various sidewalks in the Louisville Metro area.	Louisville Metro Public Works	Increase FY 2009 Construction from \$257,500 to \$283,250 Economic Recovery funds
1109		Ohio River Levee Trail	13,000 linear feet between Riverside Historic Site and Mill Creek generating station	Louisville Metro Public Works	Increase FY 2009 Construction from \$625,000 to \$687,500 Economic Recovery Funds
1401		Seneca Loop Extension East & West	East: Design and construction completing the loop in Seneca Park by adding bicycle facilities on Cannons Lane, Dutchman's Lane and KY 155 (Taylorsville Road); West: Design and construction to make connections from Cherokee Park and Seneca Loop to Beargrass Trail and eventual connections to Butchertown Trail and Riverwalk. Work plan considers safety and operational improvements at various street/intersection crossings including the intersection of Lexington Road and Grinstead Drive and Beargrass Trail entrances.	Louisville Metro Public Works	Increase FY 2009 Construction from \$898,500 to \$988,350 Economic Recovery funds
		Sidewalk/Curb Replacement	Proposed funding would allow for replacement of approximately 100,000 linear feet of sidewalk/curb in non-CDBG eligible areas.	Louisville Metro Public Works	Increase FY 2009 Construction from \$2,000,000 to \$2,200,000 Economic Recovery Funds
		Sidewalks in non-CDBG eligible areas.	Proposed funding would allow for construction of approximately 100,000 linear feet of new sidewalk in non-CDBG eligible areas	Louisville Metro Public Works	Increase FY 2009 Construction from \$4,500,000 to \$4,950,000 Economic Recovery Funds
		Street Resurfacing in non-CDBG Eligible Areas	Proposed funding would allow for 143 miles of roads to be resurfaced in non-CDBG eligible areas within one season, which is approximately 8 months out of the year.	Louisville Metro Public Works	Increase FY 2009 Construction from \$5,000,000 to \$5,500,000 Economic Recovery Funds
		Main Street Development Plan - City of Middletown	Widen (no additional travel lanes) roads, add sidewalks, drainage, landscaping	Middletown	Increase FY 2009 Construction from \$262,888 to \$289,177 Economic Recovery Funds

**Administrative Modification 14
FY 2007 - FY 2011 Transportation Improvement Program**

March 2009

KIPDA ID	State ID	Project Name	Description	Project Sponsor	Change to TIP
1305		Various Sidewalks -- Crestwood	Improve sidewalk connections in Crestwood, Kentucky	Oldham Co.	Increase FY 2009 Construction from \$75,000 to \$82,500 Economic Recovery Funds
1503		Implementation of Walkable Community Workshops	Implementation of improvements identified by the Walkable Community Workshop in Oldham County.	Oldham County	Delete FY 2009 \$100,000 Economic Recovery funds, project remains funded with \$125,000 CMAQ funds
		Old Floydensburg Road Safety Improvement	Replace narrow one-lane culvert crossing. Clear trees and vegetation out of right-of-way. Shoulder road and add signage for safety.	Oldham County	Part of "Various Safety Project: general category for needed safety projects that are air quality exempt and not regionally significant". FY 2009 Construction \$440,000 Economic Recovery funds.
1427		Various Sidewalks -- KY 1793	Construct various sidewalks in Oldham County	Oldham County	Increase FY 2009 Construction from \$37,500 to \$41,250 Economic Recovery Funds
		US 60 Sidewalks	Construct sidewalks on US 60 in St. Matthews to fill gaps in existing sidewalk infrastructure.	St. Matthews	Increase FY 2009 Construction from \$75,000 to \$627,344 Economic Recovery funds.
585		Broadway Bus Storage Bldg Renovation	Federal Section 5307: Renovation of Broadway Bus Storage Building	TARC	Increase FY 2009 from \$2,000,000 to \$2,466,661 Economic Recovery Funds
		Emergency Electricity Generation	Federal Section 5307: Installation of a bi-fuel back-up electricity generation	TARC	Increase FY 2009 from \$550,000 to \$912,321 Economic Recovery Funds
		FY 2009 Contracted Services	Paratransit and experimental service provided by transportation companies under contract with TARC	TARC	Part of KIPDA #585, TARC Capital Improvement Program; FY 2009 \$1,674,486 Economic Recovery Funds
585		Hybrid Bus Purchase	Federal Section 5308 & 5309: Purchase of Hybrid Bus replacement Vehicles	TARC	Decrease FY 2009 from \$11,000,000 to \$5,371,871 Economic Recovery Funds
1227		Maintenance Annex	Federal Section 5309: Expand and/or rehabilitate the Union Station Operating Division Maintenance Facility.	TARC	Decrease FY 2009 from \$6,000,000 to \$5,521,679 Economic Recovery Funds
585		Union Station Bus Storage Bldg Roof Replacement	Federal Section 5307: Union Station Bus Storage Building Roof Replacement	TARC	Decrease FY 2009 from \$3,500,000 to \$2,182,345 Economic Recovery Funds