

**Quarterly Progress Report  
September 2017**

| <b>Project Sponsor / Local Public Agency (LPA):</b>  |                          | City of Test   |                 |   |                                      |                          |
|--|--------------------------|--|-----------------|---|--------------------------------------|--------------------------|
| <b>Project Name:</b>   |                          | Central Avenue   |                 |   |                                      |                          |
| <b>Project Description:</b>  |                          | Widen Central Avenue from 2 to 3 lanes (3rd lane will be a center turn lane) from West Road to East Road |                 |   |                                      |                          |
| <b>KIPDA ID:</b>   | 3000                     | <b>State ID:</b>   | 05-00333.00     | <b>Funding Program:</b>                 | STP                                  |                          |
| Phase  | Federal Funds Programmed | Fiscal Year Programmed   | Current Status  | Estimated Date of Funding Authorization | Actual Date of Funding Authorization | Federal Funds Authorized |
| Planning   | \$0                      | N/A  |                 |   |                                      |                          |
| Preliminary Engineering  | \$0                      | N/A  |                 |   |                                      |                          |
| Design   | \$250,000                | 2016   | On Schedule     |   | 07/01/16                             | \$250,000                |
| Right-of-Way   | \$1,200,000              | 2017   | On Schedule     |   | 09/01/17                             | \$1,000,000              |
| Utilities  | \$450,000                | 2018   | Behind Schedule | 01/01/20                                |                                      | \$0                      |
| Construction   | \$6,408,000              | 2020   | Behind Schedule | 03/01/21                                |                                      | \$0                      |
| Program  | \$0                      | N/A  |                 |   |                                      |                          |
| Capital (Transit)  | \$0                      | N/A  |                 |   |                                      |                          |
| Operating (Transit)  | \$0                      | N/A  |                 |   |                                      |                          |
| Other  | \$0                      | N/A  |                 |   |                                      |                          |
| <b>Was a cost increase application submitted this quarter?</b>   |                          |  | No              |   |                                      |                          |
| <b>Was a phase shift application submitted this quarter?</b>   |                          |  | Yes             |   |                                      |                          |
| <b>Other comments, remarks, etc:</b> Request to move Utility phase to FY 2020 and the Construction phase to FY 2021. |                          |  |                 |   |                                      |                          |