

Administrative Modification 14
FY 2018 - FY 2021 Transportation Improvement Program
May 24, 2018

Project Sponsor	KIPDA ID	State ID	Project Name	Description	Funding Source	Change to TIP
KENTUCKY PROJECTS						
Jeffersontown	1582	3031.00	Watterson Trail Phase I	Improve streetscape, reconstruct sidewalks and enhance landscaping from Maple Road to Old Taylorsville Road.	STP-U	Change project description to: "Improve streetscape, reconstruct sidewalks <u>and ADA accessible ramps, access management and utility relocation</u> as well as enhance landscaping from Maple Road to Old Taylorsville Road." In FY 2019 Construction, add \$168,800 (Federal) for a total cost of this phase: \$1,856,800 (Federal) and \$422,000 (Other).
Louisville Metro Transportation	1809	470.00	One-Way Street Conversion to Two-Way Phase 1	Design and construction for the conversion of the following one-way streets in downtown Louisville to two-way traffic flow: Jefferson Street (Floyd to Baxter Avenue); Liberty Street (Jackson to Baxter); Muhammad Ali Blvd. (Jackson to Chestnut Connector); Chestnut Street (Jackson to Chestnut Connector); 8th Street (Kentucky to Main); 7th Street (Oak to Main); Shelby Street (Ormsby to Main Street); and Campbell Street (Chestnut to Main Street).		Change project description to: "Design and construction for the conversion of the following one-way streets in downtown Louisville to two-way traffic flow: Jefferson Street (Floyd to Baxter Avenue); Liberty Street (Jackson to Baxter); Muhammad Ali Blvd. (Jackson to Chestnut Connector); Chestnut Street (Jackson to Chestnut Connector); 8th Street (Kentucky to Main); 7th Street (Oak to Main); Shelby Street (<u>Gray</u> to Main Street); and Campbell Street (Chestnut to Main Street).
Middletown	2228	TBD	Bliss Avenue Sidewalks	Construct sidewalks on Bliss Avenue from Shelbyville Road to Wetherby Avenue, to include ADA improvements and drainage improvements.	TAP-U	Move Construction from FY 2018 to FY 2019. ***

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Middletown	2229	TBD	Wetherby Avenue	Construct sidewalks on Wetherby Avenue for 0.55 miles between North Madison Avenue and Evergreen Road, to include ADA improvements and drainage improvements.	TAP-U	Move Construction from FY 2018 to FY 2019. ***
TARC	2420	TBD	TARC Capital Cost of Contracting	Contracted operation of a single fixed route service in the Bluegrass Industrial Park.	Section 5307	In FY 2018 Transit Capital, add \$12,000 (Federal) and \$3,000 (Other) for a total cost of: \$31,584 (Federal) and \$7,896 (Other).
TARC	2424	TBD	TARC Non-Fixed Route ADA Paratransit Service	Paratransit operations and maintenance.	Section 5307	In FY 2018 Transit Capital, add \$658,600 (Federal) and \$164,650 (Other) for a total cost of: \$4,050,012 (Federal) and \$1,012,503 (Other).
TARC	2428	TBD	TARC Preventative Maintenance Program	Maintenance of transit vehicles and support vehicles.	Section 5307	In FY 2018 Transit Capital, reduce \$352,019 (Federal) and \$88,005 (Other) for a total cost of: \$9,692,964 (Federal) and \$2,423,241 (Other).
TARC	2432	TBD	TARC Architectural and Engineering Services	Architectural and engineering consulting for TARC renovation projects at Union Station and 29th & Broadway facilities.	Section 5307	In FY 2018 Transit Capital, add \$80,872 (Federal) and \$20,218 (Other) for a total cost of: \$160,000 (Federal) and \$40,000 (Other).
TARC	2436	TBD	TARC Security Enhancements	Purchase facilities and bus surveillance equipment.	Section 5307	Change description to: "Purchase of equipment to replace or enhance security at TARC facilities and on TARC vehicles." In FY 2018 Transit Capital, add \$6,458 (Federal) and \$1,615 (Other) for a total cost of: \$145,280 (Federal) and \$36,320 (Other).

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TARC	2440	TBD	TARC Management Information System Hardware	Purchase computer hardware to support operations and administration.	Section 5307	In FY 2018 Transit Capital, add \$90,589 (Federal) and \$22,647 (Other) for a total cost of: \$160,000 (Federal) and \$40,000 (Other).
TARC	2444	TBD	TARC Management Information System Software	Purchase computer software to support operations and administration.	Section 5307	In FY 2018 Transit Capital, add \$90,589 (Federal) and \$17,647 (Other) for a total cost of: \$140,000 (Federal) and \$35,000 (Other).
TARC	2448	TBD	TARC Replacement Bus Parts	Purchase replacement bus parts for maintenance of vehicles.	Section 5307	In FY 2018 Transit Capital, add \$70,589 (Federal) and \$17,647 (Other) for a total cost of: \$140,000 (Federal) and \$35,000 (Other).
TARC	NEW, Parent ID: 585	TBD	Oldham Public Bus - Operating Assistance	Operating funds for transit service in Oldham County.	Section 5307	Program Operations in FY 2018: \$36,026 (Federal) and \$67,895 (Other).
TARC	NEW, Parent ID: 585	TBD	HVAC Replacement for Union Station	Completion of replacement of HVAC system in TARC offices at Union Station, including renovation of public restrooms (Project P-2618).	Section 5339	Program Transit Capital in FY 2017: \$1,476,685 (Federal) and \$369,171 (Other).
TARC	NEW, Parent ID: 585	TBD	TARC Replacement of 40' Buses	Replace ten (10) 40-foot, low-floor transit buses that have exceeded their useful life of 12 years or 500,000 miles with ten (10) new clean-diesel buses.	Section 5339	Program Transit Capital in FY 2017: \$3,600,000 (Federal) and \$900,000 (Other).

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INDIANA PROJECTS						
Clark County	NEW, Parent ID: 990	TBD	CR 403 and Stacy Road Intersection Improvements	Intersection improvement including construction of a roundabout to improve safety at CR 403 and Stacy Road.	HSIP	Open to Public Date 2022. Program Design in FY 2020: \$283,500 (Federal) and \$31,500 (Other).
INDOT	NEW, Parent ID: 2415	1801287	Coopers Lane Railroad Grade Crossing Safety Project	Railroad crossing warning device upgrade to train activated flashing lights with gates at Coopers Lane and US 31 at LIRC RR near Cementville. DOT # 535343L	Rail Safety	Program Preliminary Engineering in FY 2019: \$18,000 (Federal) and \$2,000 (Other). Program Construction in FY 2020: \$324,000 (Federal) and \$36,000 (Other).
INDOT	NEW, Parent ID: 990	1801312	Curve Sign and Visibility Markings in Clark and Floyd Counties	Curve Sign and Marking Visibility Improvements contract for FY 2021 in Various counties in the Seymour District at multiple locations including Clark and Floyd counties.	Safety	Program Preliminary Engineering in FY 2019: \$9,000 (Federal) and \$1,000 (Other). Program Construction in FY 2021: \$256,500 (Federal) and \$28,500 (Other).
INDOT	2495	1700205	I-64	Bridge deck replacement on I-64, WBL 1.63 miles west of US 150 at IN 62/IN 64 EB/WB.	STP-ST	Move Preliminary Engineering from FY 2018 to FY 2019.
INDOT	2496	1700206	I-64	Replace superstructure on I-64, EBL 1.63 miles west of US 150 over IN 62/IN 64 EB/WB.	STP-ST	Move Preliminary Engineering from FY 2018 to FY 2019.
INDOT	2494	1700207	I-64	Replace superstructure on I-64, EB 0.73 miles east of US 150 at Quarry Road.	NHS	Move Preliminary Engineering from FY 2018 to FY 2019.

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INDOT	2338	1600757	I-65 Environmental Mitigation	Environmental mitigation on the Murphy property for I-65.		Change project description to: "Environmental Mitigation for I-65. Site to be determined in Clark County."
						Change Open to Public Date from 2019 to 2021.
					IM	Move Right of Way from FY 2018 to FY 2019. Add \$225,000 (Federal) and \$25,000 (Other) to FY 2019 Right of Way for a total cost of this phase: \$360,000 (Federal) and \$40,000 (Other).
					IM	Move Construction from FY 2019 to FY 2021. Add \$59,846 (Federal) and \$6,650 (Other) to FY 2021 Construction for a total cost of this phase: \$765,000 (Federal) and \$85,000 (Other).
INDOT	2485	1701149	IN 60	Bridge replacement on IN 60, 04.21 miles west of IN 111 at Moneys Branch.	STP-ST	Change State ID from 1701149 to 1701449. Move Preliminary Engineering from FY 2018 to FY 2019.
INDOT	2339	1601801	Old Salem Road	Construct an Environmental Mitigation project for Old Salem Road from Utica (4th Street) to IN 265.	STP-ST	Remove project from TIP. Project location is changing to Jefferson County, IN, outside of the KIPDA MPO.
INDOT	NEW, Parent ID: 990	1801392	Raised Pavement Markings at Various Locations	Raised pavements markings in various locations throughout the Seymour District including Floyd and Clark counties.		Open to Public Date 2021.
					Safety	Program Construction in FY 2019: \$387,000 (Federal) and \$43,000 (Other).

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INDOT	NEW, Parent ID: 992	1801100	SR 62	HMA Overlay, Preventative Maintenance on SR 62, from SR 362 to W Jct of SR 56		Open to Public Date 2021.
					STP-ST	Program Preliminary Engineering in FY 2019: \$56,000 (Federal) and \$14,000 (Other).
					STP-ST	Program Construction in FY 2021: \$1,404,605 (Federal) and \$351,151 (Other).
INDOT	2545	1700209	US 150 & Maple Street	Intersection improvement with added turn lanes at US 150 and Maple Street.		Change project name to: "US 150 at Maple Road"
						Change project description to: "Intersection improvement with added turn lanes on US 150 and Maple Road in Floyd County."
New Albany	1586	901276	Grantline Road	Reconstruct Grantline Road as a 2 lane road (no additional lanes) from McDonald Lane south to Beechwood Avenue for a distance of 1.1 miles.	STP-U	In FY 2018 Construction, add \$24,230 (Federal) and \$6,057 (Other) for a total cost of this phase: \$2,480,353 (Federal) and \$620,088 (Other).
					STP-U	Program Construction in FY 2019: \$49,717 (Federal) and \$12,429 (Other).
New Albany	95	0300779	McDonald Lane	Reconstruct McDonald Lane as a 2 lane road (no additional lanes) from Grantline Road to Charlestown Road.	STP-U	In FY 2018 Construction, reduce \$24,230 (Federal) and \$6,057 (Other), for a total cost of this phase: \$404,306 (Federal) and \$101,077 (Other).

*** The project sponsor submitted a Phase Shift Application or Cost Increase Application in compliance with KIPDA's *Project Management Process* .